



COMMUNITY DEVELOPMENT BLOCK GRANT

COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT

FOR

CDBG YEAR 2015
CITY OF DEKALB PROGRAM YEAR 22

April 1, 2015 through March 31, 2016

PREPARED BY:
COMMUNITY DEVELOPMENT DEPARTMENT
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INTRODUCTION

This Comprehensive Annual Performance and Evaluation Report (CAPER) provides the City of DeKalb an opportunity to examine the status and accomplishments of the activities which are funded through the Community Development Block Grant (CDBG) program during CDBG Year 2015 (April 1, 2015 through March 31, 2016) and measure the performance of the accomplishments in respect to goals in the Consolidated Plan: 2015-2019.

The Consolidated Plan: 2015–2019, adopted in 2015, reflects a citizen-based vision for housing and community development activities. This five-year plan identifies priority needs, goals and objectives, and specific community development activities necessary to achieve this vision. Among these locally identified priorities were an increase in quality affordable housing, neighborhood redevelopment, elimination of chronic homelessness, public facilities improvements, and support of public services. Each year, using the Consolidated Plan as a base, the City prepares an Action Plan that provides proposed uses of CDBG funds for the year and a CAPER that gives an evaluation of the use of those funds.

The CAPER provides the City Council and citizens of DeKalb with a tool that can be used to examine past accomplishments of the CDBG program. It also acts as a planning document to identify future programs and opportunities. The contents of this and previous annual reports should also be used to evaluate strategies identified in the Consolidated Plan: 2015–2019 and as a basis for goals to be included in future community development documents.

EXECUTIVE SUMMARY

In 2015, the DeKalb City Council adopted the five-year Consolidated Plan for 2015 through 2019. This Plan examined the housing and community development needs of the citizens of DeKalb. It is this document that has formed the basis for projects to be funded through the Community Development Block Grant (CDBG) program. The Consolidated Annual Performance and Evaluation Report (CAPER) for CDBG Year 2015, April 1, 2015 through March 31, 2016, provides citizens a summary of the projects that were funded through CDBG, how the dollars were spent, goals that were attained during the program year and progress toward meeting the overall five-year goals and objectives that were included in the five-year Consolidated Plan.

ALLOCATION AND EXPENDITURES FOR THE YEAR

The CDBG funds available and total expenditures for Program Year 22 were:

Amount Available for Program Year 22:	
Annual CDBG Allocation:	\$395,232.00
Carry-Over from Previous Years:	\$294,922.05
Revolving Loan Funds (RLF):	<u>0</u>
Total Available:	\$690,154.05

Amount Expended during Program Year 21:	
CDBG Funds:	\$575,443.11
Revolving Loan Funds (RLF):	<u>0</u>
Total Expenditures:	\$575,443.11

Remaining Balance:	
Beginning Balance:	\$690,154.05
Total Expenditures for April 1, 2014 - March 31, 2015	<u>\$575,443.11</u>
Ending Balance as of March 31, 2015:	\$114,710.94

SUMMARY OF ACTIVITY EXPENDITURES – CDBG

Program	Amount Available	Total Expenditure	Remaining Balance
Private Property Rehabilitation (includes program delivery)	\$102,147.55	\$ 65,238.61	\$36,908.94
Public Facilities/Water main	\$406,707.50	\$406,707.50	0
Public Facilities/Sidewalks	\$40,000.00	0	\$40,000.00
Public Service	\$ 59,000.00	\$ 56,750.00	\$2,250.00
Administration	\$ 82,299.00	\$ 46,747.00	\$35,552.00
TOTAL	\$690,154.05	\$575,443.11	\$114,710.94

LISTING OF PRIORITIES AND SUMMARIES OF THE OUTCOMES

During CDBG Year 2015, CDBG dollars were used to address the following priority needs, which were identified in the Consolidated Plan: 2015-2019.

1. Creation of decent housing through housing rehabilitation assistance to low/moderate income homeowners and renters (only accessibility modifications for rental properties).
2. Creation of suitable living environment through support of emergency shelter for homeless families and individuals and victims of domestic violence so they may address issues in their living environment.
3. Creation of a sustainable living environment through revitalization of neighborhoods.

During the program year, the following program accomplishments were realized:

INDIVIDUAL PROGRAM ACCOMPLISHMENTS		
Program	Annual Goal	Actual Accomplishment
Private Property Rehabilitation	Assist 20 households	Assisted 13 households with projects such as roof replacement, windows, furnace/water heater replacement, electrical/plumbing repair and/or sewer/water line replacements. 11 households were assisted with CDBG funds and 2 were assisted using TIF funds.
Public Facilities	Assist one neighborhood project	Completed the water main replacement project on South First Street. This was a three-year project that replaced an aging water main plus curbs, gutters and pavement in a low/mod area of the City. Sidewalks were also replaced with ADA accessible replacements as part of this project.
Public Services	Assist 9 agencies that will provide services to 1,984 individuals	Assisted 9 agencies that provided services to 7,660 individuals
Administration	Continue administration of CDBG program	Continued administration of CDBG program.

BARRIERS TO ACHIEVING OUTCOMES AND STEPS TAKEN TO OVERCOME BARRIERS

During CDBG Year 2015, most goals that were set forth in the annual action plan were met or exceeded.

Accomplishments under Public Facilities include the completion of a three-year project to replace an aging, deteriorating water main on South First Street. The project included replacement of the water main and new curbs, gutters and pavement in a low/mod area of the City. Sidewalks were also removed and replaced with ADA accessible sidewalks, which accounted for \$41, 694.50 of the total project cost. No additional sidewalk projects in other areas of the City were completed this year.

Public Services funding, which is targeted to meet the non-housing needs of low income individuals and families, resulted in services that were over 300% of the goal set for the year.

Private Property Rehabilitation served a total of 13 households within the City, or 65% of the annual target. Although the program receives numerous applications each year, some households that requested assistance were not eligible due to income that exceeded program guidelines. Others dropped from the program due to an inability or unwillingness to follow through on program requirements. This points to a need to expand efforts to market the program to reach a greater number of eligible households and educate the community about what is required of program participants.

Administration is the overall management and oversight of the program. Costs this year were less than anticipated due to the departure of the Community Services Planner, whose salary was included in this area. Excess funds will be carried over and reprioritized to support other projects in the next program year.

Several barriers have impacted the achievement of program outcomes during the past Program Year. A major transition in City staff resulted in a period of time where only one part-time person was working to cover all of the activities of the program. Priorities have since been realigned and new staff has been assigned to take over some of the responsibilities, pending orientation and training. This will permit existing staff to focus on increased marketing and outreach for the program. A second barrier is a lack of flexibility within the program. The City of DeKalb has received CDBG funding for 22 Years. The current program is targeted to address small emergency repairs and minor weatherization projects with small amounts of funding. As community needs change and the local housing stock continues to age, it may be necessary to re-examine the activities and funding levels currently in use. Plans are in place to review the policies, procedures and practices of the program to ensure that all program activities are targeted to meet the affordable housing needs of the low/mod income population of the City. This includes both housing rehabilitation activities and public facilities/infrastructure improvements, which impact the quality of life for residents

of low/mod neighborhoods.

CITIZEN PARTICIPATION

Prior to submission to HUD of its Comprehensive Annual Performance and Evaluation Report (CAPER) for CDBG Year 2015, the City of DeKalb made the report available for a 15-day review period. The report was available to the public upon request and a print copy was available for review at City Hall and the DeKalb Public Library. The Executive Summary of the CAPER was posted on the City of DeKalb website.

Public participation is encouraged during the planning and implementation of all CDBG programs. All interested persons were encouraged to submit written comments on the report to the City of DeKalb, Community Development Department, 200 South Fourth Street, DeKalb, Illinois 60115, between June 11, 2016 and June 27, 2016 and were invited to appear and be heard at the public hearing held at the DeKalb City Council Meeting on June 27, 2016.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the past program year, the City of DeKalb completed the South First Street water main replacement project. This is the culmination of a three-year effort to update water service to a low-mod area of the City. During the course of the project, sidewalks were replaced with ADA accessible versions, curbs and gutters were replaced and the road was repaved to enhance the ability of local residents to move freely throughout the neighborhood. Thirteen homes belonging to low/mod residents of the City were repaired using a combination of CDBG and TIF funds, with an additional three homes with repairs still in progress. Over 7000 residents of the City of DeKalb received services by agencies supported by CDBG Public Services funding.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration/Planning	Non-Housing Community Development General Admin	CDBG: \$	Other	Other	5000	0	0.00%	1000	0	0.00%

Owner-Occupied Housing Rehabilitation Program	Affordable Housing Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$ / Tax Increment Financing: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	13	13.00%	20	13	65.00%
Public Facilities Program	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	1240	24.80%	1000	1240	124.00%
Public Facilities Program	Non-Housing Community Development	CDBG: \$ / General Fund: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0			0	

Public Services Program	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development transportation	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	7660	255.33%	1984	7660	386.09%
Public Services Program	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development transportation	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	1500	201	13.40%	300	201	67.00%
Public Services Program	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development transportation	CDBG: \$	Homelessness Prevention	Persons Assisted	1500	0	0.00%			

CAPER

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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Because the CDBG Program for the City of DeKalb is relatively small, it was determined that the most impactful use of funds would be to restrict the number of projects and allocate the resources to Private Property Rehab, Public Services and Public facilities projects. With a stated priority of maintaining the affordable housing stock within the City, funds were allocated to housing rehab as a means to support this goal. In terms of non-housing community development, funds were allocated to public facilities improvements in low/mod neighborhoods to improve the sustainability of these areas, and to the support of local social service agencies to increase the availability/accessibility of services which support the independence of low income residents by providing transportation, childcare and supportive services for youth, the homeless, the elderly, victims of domestic violence and people with disabilities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	7,001
Black or African American	511
Asian	6
American Indian or American Native	6
Native Hawaiian or Other Pacific Islander	3
Total	7,527
Hispanic	127
Not Hispanic	7,498

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG funds were targeted to benefit low/mod residents and neighborhoods within the City on a city-wide and as needed (income qualified) basis. Projects were identified based on addressing priority needs related to the maintenance of affordable housing and the needs of the homeless and special needs populations, as well as for all residents of low/mod income.

The City of DeKalb is a predominantly white community (74.9% White; 12.8% Black; 0.3% Native American/Alaskan Native and 12.1% Hispanic based on 2010 Census Bureau information). It is expected that the majority of families assisted will fall into this category. Not included in the above racial composition chart are 133 individuals/families who consider themselves to be multi-racial. However, the percentage of minority families receiving services is still less than the community composition would predict. This could indicate a need to concentrate more marketing of the CDBG programs and services in areas with higher concentrations of minority residents.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,580,928	366,018

Table 3 – Resources Made Available

Narrative

The City of DeKalb leverages its CDBG Funds with the use of TIF funding and General Revenue Funds to achieve the goals and priorities of the program. The expenditures this year represent 23% of the available resources. This figure is slightly higher than would be anticipated in the Five Year plan due to the large 3-year water main repair project that was completed within this fiscal year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of DeKalb does not have target neighborhoods for the use of CDBG funds. Twelve census tracts are identified as low/mod income, per the 2010 census. The program is available on a city-wide income verified basis and investments are targeted to benefit low/mod residents throughout the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of DeKalb leverages CDBG funding with Tax Increment (TIF) and General Revenue funds to complete housing rehabilitation, public facilities projects, and provide support for public services. During the past year, the City was approached by a local contractor who is interested in talking to the City about how he can contribute to the betterment of the local housing stock. City staff will meet with this individual to discuss both monetary and in-kind donations of construction labor to help support the activities of CDBG funded programs and increase their impact on the community. Staff also met with the local growing Habitat for Humanity Chapter to discuss potential partnering which would leverage resources by using their labor and CDBG funds for rehab.

The City of DeKalb also invests \$150,000 in General Revenue Funds in local social service agencies to promote independence and address the needs of the homeless, elderly, victims of domestic violence, people with disabilities and individuals and families with low income. Additionally public facility funds are leveraged with City capital improvement funds when repairing and replacing public infrastructure.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	20	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	20	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	13
Number of households supported through Acquisition of Existing Units	0	0
Total	20	13

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City provided housing rehabilitation services to 13 households (11 CDBG and 2 TIF) as a means to preserve and maintain the affordable housing stock within the community. All beneficiaries of this service were low income and the properties were scattered throughout the City. Three additional projects are still in progress but will not be completed until grant year 2016.

Numerous households apply for the program each year, but many do not receive services. Reasons include households whose income exceeds program guidelines, requests for services/repairs that are outside the scope of the program, requests from household outside of the corporate limits of the City and failure to complete paperwork and/or provide the necessary documentation despite repeated follow-up from program staff. Other applicants are hesitant to have the forgivable mortgage placed on

their property for the five-year recapture period and decline assistance. This is a more common occurrence when working with the elderly, who are concerned with “leaving something for the kids”, and do not want a forgivable loan placed on the property.

The City of DeKalb does not own or develop affordable housing. This need is met by other entities within the community, with the City acting as a facilitator and providing technical support for these projects.

Discuss how these outcomes will impact future annual action plans.

The City of DeKalb will continue to educate the community and actively market the Private Property Rehab Program to make residents aware of this vital service. Information regarding the program is included on the City’s website, is distributed at community resource fairs and is shared with local agencies and social service providers via presentations and attendance at local networking events.

Efforts to provide additional affordable housing will be handled by the Community Development Department as requests for this type of development are received.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	7	0
Moderate-income	0	0
Total	11	0

Table 7 – Number of Persons Served

Narrative Information

This above data reflects the eleven households that benefitted from the Private Property Rehab Program using CDBG funding. Two additional low income households were repaired using TIF funds. The data does not include the 7660 individuals who received services by the CDBG Public Services programs that were supported using CDBG dollars. Most of the recipients of these services are also low income, as are the households that received benefit from the completed Public Facilities project.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City supports and plays an active role within the County Continuum of Care with participation from our CDBG planning staff and the Chief of Police.

The City of DeKalb has a low unsheltered population. The Police Department continues to perform routine outreach to identify unsheltered individuals or families and link them with the local homeless shelter and the Continuum of Care. Local human service providers also identify and refer individuals in need of shelter. Hope Haven, the local homeless shelter, assesses every referral it receives using the Vulnerability Index to ensure the most vulnerable and those at greatest risk of harm are served first. City staff participate in the Continuum of Care and other community networking groups to coordinate services and ensure the needs of the homeless are met. The City of DeKalb dedicates both CDBG and General Revenue funds to support services for the homeless within the community.

Addressing the emergency shelter and transitional housing needs of homeless persons

Hope Haven utilizes a Coordinated Assessment Admissions Process to measure the housing needs of individuals and families who request their services. The Specialized Prioritization Determining Assessment Tool (SPDAT) analyzes housing barriers and strengths using a variety of indicators. Housing options are identified based on the results of the assessment. The main goal of Hope Haven is to provide services for the immediate need and to move the homeless to permanent housing as quickly as possible. Hope Haven does not have transitional housing at this time. The units they used for this purpose were converted to permanent supportive housing programs for individuals who could not be placed in regular housing.

Safe Passage, the local domestic violence shelter, also provides emergency shelter for victims of domestic violence and their children. The local police work with Safe Passage and make referrals. Safe Passage maintains a transitional housing component for residents that allows them to stabilize following a crisis, work toward independence and the transition back into the community.

The City of DeKalb supports both of these programs through the Public Services portion of the CDBG funding, and provides additional support through general revenue funds. The City places a high emphasis on meeting the needs of the homeless in a timely and safe manner.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after

being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of DeKalb continues to support and participate in a network of community service providers that addresses the issue of helping low income individuals and families who are likely to become homeless after discharge from publically funded institutions and systems of care. The local hospital has a staff of social workers and discharge planners who link individuals being discharged from their facility with local agencies who address issues such as securing safe housing and necessary follow-up care. The homeless shelter accepts individuals who are without housing and works with them to transition to permanent housing options, and provides life skills training to support this transition. The local housing authority provides both public housing options and Housing Choice vouchers to assist with housing needs. Youth Services Bureau provides counseling and emergency foster placements for troubled and displaced youth. Safe Passage provides emergency shelter and transitional living facilities for victims of domestic violence. The City of DeKalb provides financial support to Hope Haven, Safe Passage and Youth Services Bureau to facilitate these services. The IETC provides job skills training and job placement opportunities to help individuals secure jobs that pay a living wage in order to support greater stability in housing and increase their independence.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of DeKalb continues to participate in the local Continuum of Care to address the issues of chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth. The City works with the Housing Authority, the local homeless shelter, Youth Services Bureau and other community agencies to prevent homelessness, assist the homeless to transition to permanent housing and help prevent the former homeless from becoming homeless again.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of DeKalb works in close collaboration with the Housing Authority of the County of DeKalb to protect the public housing units within the City and to address housing needs. The City and the Housing Authority work together to align community goals to address areas of concern and share information on community needs. The City and the Housing Authority have recently started work to create a shared plan to affirmatively further Fair Housing within the community.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The local PHA places a high value on resident involvement. Residents of the local housing authority participate in a Resident Advisory Board for annual planning and the creation of the PHA Plan. The high-rise located within the City has a resident council that works to create and maintain a community environment. The PHA also surveys residents every year to assess their satisfaction with the physical environment of the property where they live, the PHA's policies, and the management and staff of the agency. Information from these sources is shared with the City to jointly address housing needs. At the present time, the Housing Authority does not have a program for homeownership.

City staff is available to listen to the comments and concerns of all residents of the City, including the residents of public housing, and shares information with the Housing Authority when issues are related to their properties.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of DeKalb is a HUD designated High Performer. The Housing Authority of the County of DeKalb maintains a stock of clean, safe, affordable public housing within the City and administers a Housing Choice Voucher program with 100% utilization. The community benefits greatly from these assets.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of DeKalb is currently in the process of updating its Consolidated Plan. This process will include a careful examination of land use controls, zoning ordinances, building codes, fees and charges, growth limitations and other policies that affect the return on residential investment. The City of DeKalb makes accommodations for special circumstances, when required. During the past year, the City provided an exception to the local zoning code to the new owners of University Village Apartments to allow them to continue operating this property as a high-density Section 8 assisted multifamily property.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to be open to addressing the needs of its citizens and works to identify areas of unmet or underserved needs. This occurs within City programs and services, and within the larger social service networking structure within the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of DeKalb works with the DeKalb County Health Department when incidents of lead poisoning are identified within the City. In the past, the City has utilized both CDBG and other City funds to remediate issues in the homes of children who tested positive for lead. Overall, there are very few cases of high lead blood levels reported, as the housing stock in DeKalb is in average to good condition and the subsidized multi-family complexes within the City have utilized federal lead-hazard abatement programs to combat this issue.

In the CDBG Program, all rehabilitation program projects are evaluated for risk of lead-based paint hazard and all participants in the program receive information on lead-safe work practices.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of DeKalb continues to be active in the social services network that addresses the issues of poverty-level families. City staff attend and participate in Networking For Families and both make and accept referrals to address the needs of families who are in need of services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of DeKalb continues to be active in the social services network that addresses the issues of poverty-level families. City staff attend and participate in Networking For Families and both make and accept referrals to address the needs of families who are in need of services.

Within the City, responsibilities for the CDBG Program fall under the Community Development Department. This department has experienced a substantial transition in staff and a major reorganization of job responsibilities. The City has developed a team to address the duties and responsibilities related to the CDBG program which includes the Community Development Director, the Principal Planner, the Long Range Planner and the Community Services Assistant. Additional support is provided by the City Attorney, the Administrative Assistant for the department and the Finance Department. Staff is in frequent contact with our HUD Regional Office and utilizes the HUD website for information and resources related to the program.

Additional plans include staff training in:

- Basic Requirements of the CDBG Program
- Environmental Review
- HUD's Integrated Disbursement and Information System (IDIS)
- Program compliance

This will ensure all staff is well versed in the program and cover the responsibilities required.

Outside the City, the City continues to foster collaborative relationships with the local PHA, social service agencies and other entities within the community to ensure that the needs of low income individuals and families are identified and addressed.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the past year, the City of DeKalb worked with Security Properties to ensure that University Village, the largest Section 8 multifamily property in the City, could continue to operate within HUD guidelines and provide subsidized housing to low income residents of the City following its sale to new owners. Future plans for this property include the establishment of a social services component to their services. The City anticipates being a participant in the conversation and will assist in the identification of the needs of the residents of this property.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of DeKalb facilitates a Human Relations Commission (HRC) to protect its citizens from discriminatory practices. The role of the HRC is to ensure citizens are not being discriminated against on the basis of race, creed, color, sex, religion, age, national origin or ancestry, physical or mental disability,

marital status, matriculation or sexual orientation. The HRC accepts and investigates complaints related to discrimination.

The City is currently in the process of reviewing and updating its Consolidated Plan. This process will include a careful examination of land use controls, zoning ordinances, building codes, fees and charges, growth limitations and other policies that affect the return on residential investment to ensure that the policies and practices of the City do not create impediments to fair housing choice.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of DeKalb monitors all activities carried out in furtherance of the Consolidate Plan and Action Plan. Monitoring of subrecipients includes site visits with file reviews, desk audits and ongoing communication with all agencies funded with CDBG monies. Public facilities projects are monitored for compliance with federal procurement requirements, federal labor standards, minority business outreach and Section 3 hiring practices.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Prior to submission to HUD of its Comprehensive Annual Performance and Evaluation Report (CAPER) for Program Year 22, the City of DeKalb made the report available for a 15-day review period. The report was available to the public upon request and a print copy was available for review at City Hall and the DeKalb Public Library. The Executive Summary of the CAPER was posted on the City of DeKalb website.

Public participation is encouraged during the planning and implementation of all CDBG programs. All interested persons were encouraged to submit written comments on the CAPER to the City of DeKalb, between June 11, 2016 and June 27, 2016 and were invited to appear and be heard at the public hearing that was held at the DeKalb City Council on June 27, 2016.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to changes in staffing and staff responsibilities, the City of DeKalb anticipates no major changes to the CDBG Program in the coming year. The City will use this year to familiarize staff with the program and identify ways to improve it. Any major adjustments would not take place until CDBG Year 2017, at the earliest.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



Program Year: 2015

DEKALB

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	\$10,293.95	12	\$41,166.05	14	\$51,460.00
	Rehabilitation Administration (14H)	1	\$13,778.61	0	\$0.00	1	\$13,778.61
	Total Housing	3	\$24,072.56	12	\$41,166.05	15	\$65,238.61
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$197,857.50	0	\$0.00	2	\$197,857.50
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$208,850.00	1	\$208,850.00
	Total Public Facilities and Improvements	2	\$197,857.50	1	\$208,850.00	3	\$406,707.50
Public Services	Public Services (General) (05)	1	\$6,750.00	0	\$0.00	1	\$6,750.00
	Senior Services (05A)	1	\$3,000.00	0	\$0.00	1	\$3,000.00
	Handicapped Services (05B)	1	\$2,000.00	0	\$0.00	1	\$2,000.00
	Youth Services (05D)	1	\$3,000.00	0	\$0.00	1	\$3,000.00
	Transportation Services (05E)	2	\$17,500.00	0	\$0.00	2	\$17,500.00
	Substance Abuse Services (05F)	1	\$8,000.00	0	\$0.00	1	\$8,000.00
	Battered and Abused Spouses (05G)	1	\$14,500.00	0	\$0.00	1	\$14,500.00
	Child Care Services (05L)	1	\$2,000.00	0	\$0.00	1	\$2,000.00
	Total Public Services	9	\$56,750.00	0	\$0.00	9	\$56,750.00
General Administration and Planning	General Program Administration (21A)	2	\$46,747.00	1	\$0.00	3	\$46,747.00
	Total General Administration and Planning	2	\$46,747.00	1	\$0.00	3	\$46,747.00
Grand Total		16	\$325,427.06	14	\$250,016.05	30	\$575,443.11

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DEKALB

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	2	12	14
	Rehabilitation Administration (14H)	Housing Units	47,760	0	47,760
Public Facilities and Improvements	Total Housing		47,762	12	47,774
	Public Facilities and Improvement (General) (03)	Public Facilities	48,500	0	48,500
	Water/Sewer Improvements (03J)	Persons	0	1,931	1,931
	Total Public Facilities and Improvements		48,500	1,931	50,431
Public Services	Public Services (General) (05)	Persons	201	0	201
	Senior Services (05A)	Persons	6,496	0	6,496
	Handicapped Services (05B)	Persons	133	0	133
	Youth Services (05D)	Persons	83	0	83
	Transportation Services (05E)	Persons	480	0	480
	Substance Abuse Services (05F)	Persons	17	0	17
	Battered and Abused Spouses (05G)	Persons	245	0	245
	Child Care Services (05L)	Persons	5	0	5
	Total Public Services		7,660	0	7,660
Grand Total			103,922	1,943	105,865



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	13	1
	Black/African American	0	0	1	0
Non Housing	Total Housing	0	0	14	1
	White	7,001	124	0	0
	Black/African American	511	3	0	0
	Asian	6	0	0	0
	American Indian/Alaskan Native	6	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	118	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	0	0	0
	Other multi-racial	5	3	0	0
Grand Total	Total Non Housing	7,660	130	0	0
	White	7,001	124	13	1
	Black/African American	511	3	1	0
	Asian	6	0	0	0
	American Indian/Alaskan Native	6	0	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	Asian & White	2	0	0	0
	Black/African American & White	118	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	0	0	0
	Other multi-racial	5	3	0	0
	Total Grand Total	7,660	130	14	1



DEKALB

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	4	0	0
	Low ($> 30\%$ and $\leq 50\%$)	6	0	0
	Mod ($> 50\%$ and $\leq 80\%$)	1	0	0
	Total Low-Mod	11	0	0
	Non Low-Mod ($> 80\%$)	0	0	0
	Total Beneficiaries	11	0	0
	Extremely Low ($\leq 30\%$)	0	0	3,792
	Low ($> 30\%$ and $\leq 50\%$)	0	0	2,562
	Mod ($> 50\%$ and $\leq 80\%$)	0	0	1,306
	Total Low-Mod	0	0	7,660
Non Housing	Non Low-Mod ($> 80\%$)	0	0	0
	Total Beneficiaries	0	0	7,660

U.S. DEPARTMENT OF HOUSING AND URBAN

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IDIS

Plan IDIS
Year Project Project Title and Description

		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2015 1	Administration/Planning	Overall program management, coordination, monitoring, evaluation and planning activities to address targeted special needs populations of the City of DeKalb.	\$82,299.00	\$70,000.00	\$46,747.00
2	Residential Rehabilitation Program	Loan-to-grant program to assist very low/low income property owners so they may fix their homes. Repairs include roof replacements, window replacement, electrical upgrades, furnace and water heater replacement, accessibility modifications, and sewer lateral and water line repair/replacement. Program delivery costs are included in this funding.	\$127,471.00	\$70,965.00	\$64,663.61
3	Public Service Program/Ben Gordon Center	Funding for this program supports Ben Gordon Mental Health Center's residential program for women who are in the early stage of recovery from chemical dependence and working toward a stable life for themselves and their children.	\$8,000.00	\$8,000.00	\$8,000.00
4	Public Service Program/CASA	Funding for this program supports Court Appointed Special Advocates (CASA) advocacy for at-risk children. Advocates are appointed by the court to determine the best ways to meet the needs of the child.	\$3,000.00	\$3,000.00	\$3,000.00
5	Public Service Program/Children's Learning Center	The Children's Learning Center is a Child Care Facility that focuses its resources on helping very-low and low-income residents in need. They provide transportation services for children to and from home, day care and school allowing parents to work jobs without the financial burden of childcare. Funding for this program subsidizes the bus user fees for families who need to have transportation from their homes to the childcare center and from daycare to school.	\$3,000.00	\$3,000.00	\$3,000.00
6	Public Service Program/DeKalb Park District	The DeKalb Park District provides a summer day camp and uses CDBG funding to subsidize tuition, activities and transportation for children from low-income families. This allows parents to remain in the workforce during the summer months when children are out of school.	\$2,000.00	\$2,000.00	\$2,000.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2015 1	Administration/Planning	CDBG	\$23,253.00	\$46,747.00
	Overall program management, coordination, monitoring, evaluation and planning activities to address targeted special needs populations of the City of DeKalb.			
2	Residential Rehabilitation Program	CDBG	\$6,301.39	\$64,663.61
	Loan-to-grant program to assist very low/low income property owners so they may fix their homes. Repairs include roof replacements, window replacement, electrical upgrades, furnace and water heater replacement, accessibility modifications, and sewer lateral and water line repair/replacement. Program delivery costs are included in this funding.			
3	Public Service Program/Ben Gordon Center	CDBG	\$0.00	\$8,000.00
	Funding for this program supports Ben Gordon Mental Health Center's residential program for women who are in the early stage of recovery from chemical dependence and working toward a stable life for themselves and their children.			
4	Public Service Program/CASA	CDBG	\$0.00	\$3,000.00
	Funding for this program supports Court Appointed Special Advocates (CASA) advocacy for at-risk children. Advocates are appointed by the court to determine the best ways to meet the needs of the child.			
5	Public Service Program/Children's Learning Center	CDBG	\$0.00	\$3,000.00
	The Children's Learning Center is a Child Care Facility that focuses its resources on helping very-low and low-income residents in need. They provide transportation services for children to and from home, day care and school allowing parents to work jobs without the financial burden of childcare. Funding for this program subsidizes the bus user fees for families who need to have transportation from their homes to the childcare center and from daycare to school.			
6	Public Service Program/DeKalb Park District	CDBG	\$0.00	\$2,000.00
	The DeKalb Park District provides a summer day camp and uses CDBG funding to subsidize tuition, activities and transportation for children from low-income families. This allows parents to remain in the workforce during the summer months when children are out of school.			

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2015 7	Public Service Program/Elder Care Services	CDBG	\$3,000.00	\$3,000.00	\$3,000.00
8	Public Service Program/Hope Haven	CDBG	\$9,000.00	\$9,000.00	\$6,750.00
9	Public Service Program/RAMP	CDBG	\$2,000.00	\$2,000.00	\$2,000.00
10	Public Service Program/Safe Passage	CDBG	\$14,500.00	\$14,500.00	\$14,500.00
11	Public Service Program/Voluntary Action Center	CDBG	\$14,500.00	\$14,500.00	\$14,500.00
12	Public Facilities/Infrastructure/Water Line Project	CDBG	\$407,232.00	\$197,857.50	\$197,857.50
13	Public Facility/Infrastructure/Sidewalks and Architectural Barriers	CDBG	\$40,000.00	\$40,000.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2015 7	Public Service Program/Elder Care Services	CDBG	\$0.00	\$3,000.00
	Elder Care Services is an agency that provides case management for elderly individuals so their needs can be determined and they can be linked with services, agencies and benefits that allow them to remain independent.			
8	Public Service Program/Hope Haven	CDBG	\$2,250.00	\$6,750.00
	Hope Haven is a homeless shelter that provides 24-hour emergency shelter for homeless individuals and families, as well as long term shelter for the chronically homeless. They also provide supportive services designed to assist clients in breaking the cycle of homelessness.			
9	Public Service Program/RAMP	CDBG	\$0.00	\$2,000.00
	RAMP is a local agency that provides advocacy, education and intervention services for persons with a disability. They help to improve the quality of life for persons with a disability through the provision of accessible services.			
10	Public Service Program/Safe Passage	CDBG	\$0.00	\$14,500.00
	Safe Passage is a shelter for women who are victims of domestic violence. They provide short and long-term transitional housing to women and their children. They also provide supportive services and advocacy for children who are at risk of violent behavior or victimization.			
11	Public Service Program/Voluntary Action Center	CDBG	\$0.00	\$14,500.00
	Voluntary Action Center (VAC) provides accessible transportation services through MEDVAC and TRANSVAC and transportation during non-traditional hours for seniors and persons with special needs.			
12	Public Facilities/Infrastructure/Water Line Project	CDBG	\$0.00	\$197,857.50
	This project represents the completion of a three part/three year City project that is replacing the water line in a low/mod residential area of DeKalb where the infrastructure has been deteriorating for many years. As this project is undertaken, appropriate curb cuts and accessibility modifications are being made in conjunction with street repairs. The project is primarily being funded through the City's General Fund and TIF funds, with a contribution from CDBG.			
13	Public Facility/Infrastructure/Sidewalks and Architectural Barriers	CDBG	\$40,000.00	\$0.00
	This project is to address deteriorating sidewalks, remove architectural barriers and create a more accessible community within the low/mod residential areas of DeKalb.			



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	395,232.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	395,232.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	528,696.11
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	528,696.11
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	46,747.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	575,443.11
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(180,211.11)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	528,696.11
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	528,696.11
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	56,750.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	56,750.00
32 ENTITLEMENT GRANT	395,232.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	395,232.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.36%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	46,747.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	46,747.00
42 ENTITLEMENT GRANT	395,232.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	395,232.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.83%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	12	412	5845753	Public Facilities/Water Line	03	LMA	\$56,373.07
2015	12	412	5850066	Public Facilities/Water Line	03	LMA	\$78,853.48
2015	12	412	5870939	Public Facilities/Water Line	03	LMA	\$3,238.70
2015	12	412	5880342	Public Facilities/Water Line	03	LMA	\$59,392.25
					03	Matrix Code	\$197,857.50
2014	3	381	5797181	Water Main Replacement	03J	LMA	\$6,481.25
2014	3	381	5828139	Water Main Replacement	03J	LMA	\$70,098.48
2014	3	381	5828414	Water Main Replacement	03J	LMA	\$9,000.00
2014	3	381	5830535	Water Main Replacement	03J	LMA	\$12,337.11
2014	3	381	5837025	Water Main Replacement	03J	LMA	\$3,096.00
2014	3	381	5839456	Water Main Replacement	03J	LMA	\$37,633.00
2014	3	381	5845753	Water Main Replacement	03J	LMA	\$70,204.16
					03J	Matrix Code	\$208,850.00
2015	8	408	5830535	Public Service/Hope Haven	05	LMC	\$2,250.00
2015	8	408	5859613	Public Service/Hope Haven	05	LMC	\$2,250.00
2015	8	408	5887403	Public Service/Hope Haven	05	LMC	\$2,250.00
					05	Matrix Code	\$6,750.00
2015	7	407	5845753	Public Service/Elder Care Services	05A	LMC	\$750.00
2015	7	407	5859613	Public Service/Elder Care Services	05A	LMC	\$750.00
2015	7	407	5887403	Public Service/Elder Care Services	05A	LMC	\$750.00
2015	7	407	5908322	Public Service/Elder Care Services	05A	LMC	\$750.00
					05A	Matrix Code	\$3,000.00
2015	9	409	5839456	Public Service/RAMP	05B	LMC	\$2,000.00
					05B	Matrix Code	\$2,000.00
2015	4	404	5830535	Public Service/CASA	05D	LMC	\$3,000.00
					05D	Matrix Code	\$3,000.00
2015	5	405	5830535	Public Service/Children's Learning Center	05E	LMC	\$750.00
2015	5	405	5864524	Public Service/Children's Learning Center	05E	LMC	\$750.00
2015	5	405	5892291	Public Service/Children's Learning Center	05E	LMC	\$750.00
2015	5	405	5908322	Public Service/Children's Learning Center	05E	LMC	\$750.00
2015	11	411	5830535	Public Service/VAC	05E	LMC	\$3,625.00
2015	11	411	5874793	Public Service/VAC	05E	LMC	\$3,625.00
2015	11	411	5887403	Public Service/VAC	05E	LMC	\$3,625.00
2015	11	411	5908322	Public Service/VAC	05E	LMC	\$3,625.00
					05E	Matrix Code	\$17,500.00
2015	3	403	5830535	Ben Gordon Center	05F	LMC	\$2,000.00
2015	3	403	5859613	Ben Gordon Center	05F	LMC	\$2,000.00
2015	3	403	5887403	Ben Gordon Center	05F	LMC	\$2,000.00
2015	3	403	5908322	Ben Gordon Center	05F	LMC	\$2,000.00
					05F	Matrix Code	\$8,000.00
2015	10	410	5837025	Public Service/Safe Passage	05G	LMC	\$3,625.00
2015	10	410	5864524	Public Service/Safe Passage	05G	LMC	\$3,625.00
2015	10	410	5887403	Public Service/Safe Passage	05G	LMC	\$3,625.00
2015	10	410	5908322	Public Service/Safe Passage	05G	LMC	\$3,625.00
					05G	Matrix Code	\$14,500.00
2015	6	406	5845753	Public Service/DeKalb Park District	05L	LMC	\$2,000.00
					05L	Matrix Code	\$2,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	379	5797181	Rehab Program (Admin)	14A	LMH	\$150.00
2014	1	379	5806361	Rehab Program (Admin)	14A	LMH	\$150.00
2014	1	379	5814579	Rehab Program (Admin)	14A	LMH	\$235.00
2014	1	400	5797181	806 Glidden (Rittmeyer)	14A	LMH	\$40.00
2015	2	414	5814579	304 E. Sunset (Petrie)	14A	LMH	\$3,400.00
2015	2	415	5819800	123 E Royal Drive (Smirth)	14A	LMH	\$3,114.00
2015	2	415	5825812	123 E Royal Drive (Smirth)	14A	LMH	\$40.00
2015	2	416	5837025	1209 Loren Drive (Nemeth)	14A	LMH	\$5,000.00
2015	2	416	5845753	1209 Loren Drive (Nemeth)	14A	LMH	\$40.00
2015	2	417	5870939	623 Haish Blvd. (Lowery)	14A	LMH	\$850.00
2015	2	417	5882968	623 Haish Blvd. (Lowery)	14A	LMH	\$1,750.00
2015	2	417	5892291	623 Haish Blvd. (Lowery)	14A	LMH	\$40.00
2015	2	418	5855743	1009 N. 14th Street (McDermott)	14A	LMH	\$8,881.05
2015	2	419	5850066	208 Tilton Park Drive (Blakey)	14A	LMH	\$2,900.00
2015	2	419	5870939	208 Tilton Park Drive (Blakey)	14A	LMH	\$2,015.00
2015	2	420	5855743	520 DeKalb Ave (Gifford)	14A	LMH	\$5,000.00
2015	2	420	5864524	520 DeKalb Ave (Gifford)	14A	LMH	\$40.00
2015	2	424	5880342	325 Knollwood (Williams)	14A	LMH	\$4,891.00
2015	2	424	5887403	325 Knollwood (Williams)	14A	LMH	\$40.00
2015	2	425	5896545	1323 E. Lincoln Hwy (G'Fellers)	14A	LMH	\$2,550.00
2015	2	425	5908322	1323 E. Lincoln Hwy (G'Fellers)	14A	LMH	\$40.00
2015	2	426	5908322	627 N. 7th Street (Castro)	14A	LMH	\$7,800.00
2015	2	427	5908322	426 Maplewood Avenue (Jackson)	14A	LMH	\$2,493.95
					14A	Matrix Code	\$51,460.00
2015	2	402	5819800	Rehab Admin (Program Delivery)	14H	LMA	\$3,240.00
2015	2	402	5825812	Rehab Admin (Program Delivery)	14H	LMA	\$1,321.93
2015	2	402	5845753	Rehab Admin (Program Delivery)	14H	LMA	\$155.00
2015	2	402	5859613	Rehab Admin (Program Delivery)	14H	LMA	\$80.00
2015	2	402	5864524	Rehab Admin (Program Delivery)	14H	LMA	\$35.00
2015	2	402	5870939	Rehab Admin (Program Delivery)	14H	LMA	\$115.00
2015	2	402	5882968	Rehab Admin (Program Delivery)	14H	LMA	\$40.00
2015	2	402	5887403	Rehab Admin (Program Delivery)	14H	LMA	\$8,337.66
2015	2	402	5890211	Rehab Admin (Program Delivery)	14H	LMA	\$40.00
2015	2	402	5892291	Rehab Admin (Program Delivery)	14H	LMA	\$379.02
2015	2	402	5903799	Rehab Admin (Program Delivery)	14H	LMA	\$35.00
					14H	Matrix Code	\$13,778.61
Total							\$528,696.11

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	408	5830535	Public Service/Hope Haven	05	LMC	\$2,250.00
2015	8	408	5859613	Public Service/Hope Haven	05	LMC	\$2,250.00
2015	8	408	5887403	Public Service/Hope Haven	05	LMC	\$2,250.00
					05	Matrix Code	\$6,750.00
2015	7	407	5845753	Public Service/Elder Care Services	05A	LMC	\$750.00
2015	7	407	5859613	Public Service/Elder Care Services	05A	LMC	\$750.00
2015	7	407	5887403	Public Service/Elder Care Services	05A	LMC	\$750.00
2015	7	407	5908322	Public Service/Elder Care Services	05A	LMC	\$750.00
					05A	Matrix Code	\$3,000.00
2015	9	409	5839456	Public Service/RAMP	05B	LMC	\$2,000.00
					05B	Matrix Code	\$2,000.00
2015	4	404	5830535	Public Service/CASA	05D	LMC	\$3,000.00
					05D	Matrix Code	\$3,000.00
2015	5	405	5830535	Public Service/Children's Learning Center	05E	LMC	\$750.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	405	5864524	Public Service/Children's Learning Center	05E	LMC	\$750.00
2015	5	405	5892291	Public Service/Children's Learning Center	05E	LMC	\$750.00
2015	5	405	5908322	Public Service/Children's Learning Center	05E	LMC	\$750.00
2015	11	411	5830535	Public Service/VAC	05E	LMC	\$3,625.00
2015	11	411	5874793	Public Service/VAC	05E	LMC	\$3,625.00
2015	11	411	5887403	Public Service/VAC	05E	LMC	\$3,625.00
2015	11	411	5908322	Public Service/VAC	05E	LMC	\$3,625.00
					05E	Matrix Code	\$17,500.00
2015	3	403	5830535	Ben Gordon Center	05F	LMC	\$2,000.00
2015	3	403	5859613	Ben Gordon Center	05F	LMC	\$2,000.00
2015	3	403	5887403	Ben Gordon Center	05F	LMC	\$2,000.00
2015	3	403	5908322	Ben Gordon Center	05F	LMC	\$2,000.00
					05F	Matrix Code	\$8,000.00
2015	10	410	5837025	Public Service/Safe Passage	05G	LMC	\$3,625.00
2015	10	410	5864524	Public Service/Safe Passage	05G	LMC	\$3,625.00
2015	10	410	5887403	Public Service/Safe Passage	05G	LMC	\$3,625.00
2015	10	410	5908322	Public Service/Safe Passage	05G	LMC	\$3,625.00
					05G	Matrix Code	\$14,500.00
2015	6	406	5845753	Public Service/DeKalb Park District	05L	LMC	\$2,000.00
					05L	Matrix Code	\$2,000.00
Total							\$56,750.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	401	5839456	Administration/Planning	21A		\$576.62
2015	1	401	5887403	Administration/Planning	21A		\$45,006.97
2015	1	401	5892291	Administration/Planning	21A		\$590.50
2015	1	401	5896545	Administration/Planning	21A		\$151.51
2015	1	401	5901651	Administration/Planning	21A		\$260.00
2015	1	401	5903799	Administration/Planning	21A		\$161.40
					21A	Matrix Code	\$46,747.00
Total							\$46,747.00



Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014

Project: 0001 - Residential Rehabilitation Program

IDIS Activity: 379 - Rehab Program (Admin)

Status: Completed 6/11/2015 12:00:00 AM
Location: city wide DeKalb, IL 60115

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/06/2014

Description:

This Activity will fund miscellaneous recording fees and tract and title search fees for the Residential Rehabilitation Program. It will also fund the part-time Rehabilitation Specialist position and associated costs. The Rehab Specialist position manages the rehabilitation program and 100% of the duties involved are directly associated with the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,790.00	\$0.00	\$0.00
		2013	B13MC170034		\$0.00	\$3,740.00
		2014	B14MC170034		\$535.00	\$10,050.00
Total	Total			\$13,790.00	\$535.00	\$13,790.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:

Female-headed Households:	1	0	0	0	0	1	0	0	0
	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	7/8/14 recording fees for five Release Deeds for recipients of the Rehab Program that have fulfilled their five-year recapture period. 1st quarter 2014 reimbursement to the City of DeKalb's general fund for the salary of the CDBG Rehabilitation Specialist position. 10/7/14 second quarter reimbursement to the City of DeKalb's general fund for the salary of the CDBG Rehab Specialist position. 10/7/14 Recording fees for two Release Deeds for recipients of the Rehab Program that have fulfilled their five-year recapture period. 11/18/14 recording fees for two Release Deeds for rehab recipients that have fulfilled their five-year recapture period. 1/5/15 3rd quarter reimbursement to the City of DeKalb's general fund for the salary of the CDBG Rehabilitation Specialist position. 1/5/15 recording fee for Release Deed for rehab recipient that has fulfilled 5-year recapture period. 3/17/15 salary reimbursement for CDBG Rehab Specialist position. 4/7/15 recording fees for deeds for three rehab recipients for March completion of project. 5/4/15 Tract and title search fees for two rehab recipients and recording fees for two rehab recipients.	



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PGM Year: 2014

Project: 0003 - Public Facilities Projects

IDIS Activity: 381 - Water Main Replacement

Status: Completed 9/14/2015 12:00:00 AM

Location: S. 1st Street DeKalb, IL 60115

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 06/30/2014

Description:

This project will be used for replacing a storm water line in coordination with a larger City funded project in a lowmod residential area of DeKalb. This is phase two of a projected three part project that will replace an aging and failing water main on South First Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$208,850.00	\$0.00	\$0.00
		2014	B14MC170034		\$208,850.00	\$208,850.00
Total	Total			\$208,850.00	\$208,850.00	\$208,850.00

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 1,931

Census Tract Percent Low / Mod: 69.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	This project start date had to be postponed. It was originally scheduled to begin in May 2014 however CDBG funds did not arrive until late July 2014. Due to the location of the project which is on a major school bus route and a summer festival route and required complete road closure for two months, the project start date was pushed to spring 2015 as to not interfere with school beginning or the summer festival. The project has been started as of March 2015 and payments to the project will be forthcoming. Payment for engineering fees associated with the start of project. 2nd installment payment made 7/13/15 as work progresses on the water main replacement. 3rd installment payment made 7/28/15 as work progresses. 4th installment made 8/10/15 as work progresses. Payment made 9/8/15 as work progresses. Program Year 2014 work completed 9/14/15.	



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PGM Year: 2014
Project: 0004 - Administration
IDIS Activity: 382 - 2014 Admin

Status: Completed 6/11/2015 12:00:00 AM
Location: ,

Objective:
Outcome:

Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 06/30/2014

Description:

Activities including overall program management, coordination, monitoring and evaluation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,000.00	\$0.00	\$0.00
		2013	B13MC170034		\$0.00	\$15,426.56
		2014	B14MC170034		\$0.00	\$64,573.44
Total	Total			\$80,000.00	\$0.00	\$80,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014

Project: 0001 - Residential Rehabilitation Program

IDIS Activity: 397 - 403 Karen Avenue (Kurbis)

Status: Completed 4/14/2015 12:00:00 AM

Location: 403 Karen Ave Dekalb, IL 60115-4743

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/01/2014

Description:

Residential rehabilitation to replace an aging furnace and windows to increase energy efficiency in the home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,366.00	\$0.00	\$0.00
		2014	B14MC170034		\$0.00	\$3,366.00
Total	Total			\$3,366.00	\$0.00	\$3,366.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

1

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Furnace replacement project completed to replace very old, inefficient unit. Windows will be completed by 10/31/14. 3/17/15 pay recording fee to close file.	



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PGM Year: 2014

Project: 0001 - Residential Rehabilitation Program

IDIS Activity: 400 - 806 Glidden (Rittmeyer)

Status: Completed 3/31/2015 12:00:00 AM

Location: 806 Glidden Ave Dekalb, IL 60115-4152

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/17/2015

Description:

Emergency Sewer lateral replacement

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$10,075.00	\$0.00	\$0.00
	2014	B14MC170034		\$40.00	\$10,075.00
Total			\$10,075.00	\$40.00	\$10,075.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	3/17/15 Completed emergency sewer lateral replacement. Request payment for tract and title search.	



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Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015

Project: 0002 - Residential Rehabilitation Program

IDIS Activity: 402 - Rehab Admin (Program Delivery)

Status: Open

Location: city wide DeKalb, IL 60115
Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMA

Initial Funding Date: 06/16/2015

Description:

Administrative Program Delivery costs associated with the CDBG Program which include, salary for Rehab Program Specialist, recording fees and tract search fees.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2014	B14MC170034		\$13,778.61	\$13,778.61
Total	Total			\$20,000.00	\$13,778.61	\$13,778.61

Proposed Accomplishments

Housing Units : 1

Total Population in Service Area: 47,760

Census Tract Percent Low / Mod: 51.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	5/15 Program delivery costs for tract and title search and salary transfer for Rehab Program Specialist. 7/6/15 June salary reimbursement for Rehab Program Specialist and tract and title search for rehab applicant. 9/8/15 program delivery costs for tract and title search and recording fees for rehab applicants. 10/20/15 paid recording fees to release two liens on rehabilitation projects. 11/2/15 paid fee to do title search for residential rehab program. 11/23/15 Paid fee to do title search on one property and recording fees to release two liens on rehabilitation projects. 1/5/16 Paid recording fee to release lien on rehabilitation project. 1/19/15 Salary Reimbursement for Rehab Program Specialist 7-1-15 through 12-31-15 and travel reimbursement for 1-13-16 HUD Training in Chicago. 1-26-16 Paid recording fee to release lien on Rehab project from 2008. 2-2-16 Reimburse general fund for Rehab Program's share of FY15 audit fees. Travel reimbursement for 1-27-16 and 1-28-16 HUD training in Chicago. 3/8/16 Program delivery costs for Title and Tract Search for new applicant to Rehab Program to establish eligibility	



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PGM Year: 2015

Project: 0003 - Public Service Program/Ben Gordon Center

IDIS Activity: 403 - Ben Gordon Center

Status: Open

Location: city wide dekalb, IL 60115
Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Substance Abuse Services (05F) National Objective: LMC

Initial Funding Date: 07/17/2015

Description:

Funding for this program helps to support the Women's Recovery House for women recovering from substance abuse. The funding is used to pay a portion of a staff salary for a position that directly supports the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170034	\$8,000.00	\$8,000.00	\$8,000.00
Total	Total			\$8,000.00	\$8,000.00	\$8,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	1
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>The City did an on-site visit 7/16/15. Upon completion of the monitoring visit BGC submitted their quarterly report. During the first quarter 8 women received assistance, all 8 were from female head of households, one from a large family, all 8 are disabled. 100% of the grant dollars requested in the 1st quarter were applied to the salary of the Discovery House Supervisor who runs the Women's Program. BGC submitted their 2nd quarter report 10/15/15. 2 new clients were served in the 2nd quarter, both from a female head of household. 100% of the grant dollars requested were applied to the salary of the Discovery House Supervisor who runs the Women's Program. 1/18/16 Received Third Quarter Report. Two additional individuals were served. 100% of grant dollars were applied to the salary of the Discovery House Supervisor who runs the program. 3/21/16 Fourth Quarter Report received (est.). Five additional individuals were served - all female head-of-household. 100% of grant funds were used to support the salary of the the Discovery House Supervisor.</p>	



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PGM Year: 2015
Project: 0004 - Public Service Program/CASA
IDIS Activity: 404 - Public Service/CASA
Status: Open
Location: City wide DeKalb, IL 60115
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 07/17/2015

Description:
CASA provides advocacy for at-risk children.
Advocates are appointed by the court to determine the best ways to meet the needs of the child.
They help children acquire the essential conditions for a safe, healthy and nurturing home environment.
CASA is a non-profit organization which trains local residents as advocates for children who have abuse or neglect cased in juvenile court.
The advocate remains with the child until the case is closes.
The Advocate Supervisor Trainer is responsible for training, supervision and management of the volunteers as well as providing advocacy services.
Funding is used to pay a portion of the Advocate Supervisor Trainer's salary.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170034	\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$3,000.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	10
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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PGM Year: 2015

Project: 0005 - Public Service Program/Children's Learning Center

IDIS Activity: 405 - Public Service/Children's Learning Center

Status: Open

Location: City wide DeKalb, IL 60115

Objective: Create economic opportunities
Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 07/17/2015

Description:

Children's Learning Center (CLC) uses CDBG funding to subsidize bus fees for children from low-income families. Bus fees are incurred when a family uses the CLC bus to transport a child between home and day care or between CLC and the child's school. Many low-income families are unable to arrange transportation to both day care and to jobs. The bus transports children door-to-door on early morning and late afternoon routes daily. The Bus Fee Subsidy Program is limited to those families having documentation on file indicating that their income is below CDBG guidelines. Families not meeting low-income guidelines are charged \$2.50 per ride. Many enrolled families are headed by a single parent and in some cases the child or parent has a handicapping condition.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2015	B15MC170034	\$3,000.00	\$3,000.00	\$3,000.00
Total				\$3,000.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	31
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	1	1
	0	0	0	0	0	0	0	0

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Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	41
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	80
0	0	0	0	0	0	0	0	32

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>The Children's Learning Center was monitored on 7/16/2015. Upon completion on monitoring visit the 1st quarter report was submitted. During the quarter 58 children received a total of 2,706 rides to and from home, childcare and school. 31 of those children were from a female head of household and 12 from a large family. Rides are calculated at \$2.50 each for a total of \$6,765. 100% of the quarterly grant request of \$750 applied to the cost of the bus rides. Second quarter report received 11/2/15. There were 1,535 rides provided @ \$2.50 per ride for the 2nd quarter. 16 children received assistance, 11 from a female head of household and 3 from a large household. 2/1/16 Third Quarter report received. There were 2983 rides provided @ \$2.50 per ride. 5 new children received assistance: 4 from female head of household homes and 1 from a large family. 2 of the children were very low income. 100% of the \$750 in grant funds were applied to the cost of the rides. 3/21/16 Fourth Quarter Report (est.) received. One new child received assistance and 3056 rides were provided. A total of 80 children received 10,280 rides during the course of the grant year. The grant covered the cost of 1,200 of these rides.</p>	



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PGM Year: 2015

Project: 0006 - Public Service Program/DeKalb Park District

IDIS Activity: 406 - Public Service/DeKalb Park District

Status: Open

Location: city wide dekalb, IL 60115

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 07/17/2015

Description:

The DeKalb Park District uses CDBG funds for Summer Quest Day Camp operations which allows "at risk" children from low-income families to attend camp at reduced rates. The Summer Quest Day Camp runs June through August and offers a variety of activities, games, field trips, and educational themes each week. Day Camp offers kids the opportunity to stay physically active and develop their social skills during the summer months. Camp is held Monday through Friday and provides a very necessary service to families who otherwise would not have care available for their children when they are not in school during the summer, keeps the children safe while their parents may continue to work.

The funding through CDBG enables the Park District to offer discounted camp opportunities and scholarships to low-income families. All applicants must qualify for financial assistance based on CDBG income guidelines and are verified and documented in the Park District files and will be made part of the City's quarterly monitoring review.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MC170034	\$2,000.00	\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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PGM Year: 2015

Project: 0007 - Public Service Program/Elder Care Services

IDIS Activity: 407 - Public Service/Elder Care Services

Status: Open

Location: City wide DeKalb, IL 60115

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 07/17/2015

Description:

Elder Care Services (ECS) provides case management for elderly individuals so their needs can be determined and they can be linked with services, agencies and benefits that allow them to remain independent.

ECS offers an array of services for seniors age 60+.

Although services are not available to all seniors, ECS is the designated agency to authorize state and federal financial support to obtain these services for low income and/or frail seniors.

Trained and certified staff supports the senior and advocates for them with governmental and local resource agencies.

They provide an Elder Abuse Program and have noticed a continued increase in the complexity of cases in the past few years which they attribute to the current economic climate and stresses.

CDBG funds support this program by helping to pay the salary of the administrator of this program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170034	\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$3,000.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,187	15
Black/African American:	0	0	0	0	0	0	223	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	86	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:

Hispanic:

Total:

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,038
Low Mod	0	0	0	2,230
Moderate	0	0	0	1,228
Non Low Moderate	0	0	0	0
Total	0	0	0	6,496
Percent Low/Mod				100.0%

0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	6,496	15
0	0	0	0	0	0		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	On-site monitoring visit done 7/23/15. Salary and income information verified. 1st quarter report received 8/19/15. During the first quarter 1352 individuals received services, 649 from a female head of household, 30 from a large family, 1256 were elderly and 96 disabled. 2nd quarter report received 10/15/15. During the 2nd quarter 1844 individuals received services. 793 from a female head of household, 36 from a large family, 1715 were elderly and 129 disabled. 1/18/16 Third Quarter report received. during the Third Quarter, 1576 individuals received services; 914 female head of household, 33 large families, 1450 elderly and 126 individuals with a disability. 3/21/16 Fourth Quarter Report (est) received. 1,724 individuals received services this quarter - 999 Female head-of-household, 36 large families, 1,586 elderly and 138 with disabilities.	



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PGM Year: 2015

Project: 0008 - Public Service Program/Hope Haven

IDIS Activity: 408 - Public Service/Hope Haven

Status: Open

Location: City wide DeKalb, IL 60115

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/17/2015

Description:

Hope Haven provides 24-hour emergency shelter for homeless individuals and families as well as supportive services designed to assist clients in breaking the cycle of homelessness. Hope Haven is playing a critical role in reducing homelessness in the DeKalb community. They provide shelter, meals and supportive services to homeless individuals and families who need emergency services through their Emergency Shelter Program. Hope Haven has a Rapid Rehousing Program and long term shelter for the chronically homeless. Besides food and shelter, Hope Haven provides counseling, case management, support groups, psychiatric care, children's programs and vocational life skills classes. Hope Haven serves homeless individuals and families in DeKalb County.

They serve a diverse population which includes people with disabilities and mental illness, people living with HIV or AIDS, the elderly, children, and people struggling with alcoholism and drug addictions.

Hope Haven's goal is to assist the homeless to become self-sufficient and re-established in the community.

Funding for this program helps to pay the salary of the Emergency Shelter Coordinator.

Financing

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN		2015	B15MC170034	\$9,000.00	\$6,750.00	\$6,750.00
Total	Total			\$9,000.00	\$6,750.00	\$6,750.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	11
Black/African American:	0	0	0	0	0	0	79	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	201	11
Female-headed Households:	0									

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	201
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	201
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>Hope Haven was monitored and records viewed by the City of DeKalb 7/16/15. Upon completion of review the 1st quarter report was submitted. During the first quarter, 50 people received emergency shelter, 1 from a female head of household, 1 from a large family, 1 elderly and 6 with a disability. 100% of the first quarter grant was applied to the salary of Michael Newman, Program Manager for the Emergency Shelter Program. 2nd quarter report was received 10/10/15. 60 individuals received assistance, 1 from a large family, 1 disabled. 100% of the grant was applied to the salary of Michael Newman, Program Manager for the Emergency Shelter Program. 1/18/16 Third Quarter report received. 41 individuals were served; 6 female head of household, 1 large family and 1 individual with a disability. 100% of grant funds applied to salary of Program Manager for Emergency Shelter Program. 4/5/16 Fourth Quarter Report received. 50 individuals were served: 3 female head of household, 1 large family and 3 individuals with disabilities. All were very low income. 100% of grant funds were applied to the salary of the Program Manager for Emergency Shelter Program.</p>	



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PGM Year: 2015

Project: 0009 - Public Service Program/RAMP

IDIS Activity: 409 - Public Service/RAMP

Status: Open

Location: City wide DeKalb, IL 60115

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 07/17/2015

Description:

RAMP provides advocacy, education and intervention services for persons with disabilities. RAMP's Independent Living Services empowers their consumers (people with disabilities) to attain new skills and techniques so they are able to participate in daily living, recreational and social opportunities and vocational/volunteering activities.

This service allows people with disabilities to become more self-sufficient and insures a continuum of care by giving them the tools and resources to get their basic needs met. They accomplish this by assisting them to live independently, seek peer support, obtain resources, and remove barriers that threaten their dreams of independence.

They also advocate for the implementation of current laws, promotion of needed legislation and improvement of existing systems for people with disabilities while working to diminish negative attitudes that threaten to impede equal access.

Funding will be used to pay a portion of the salary of the Development Director who administers this program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170034	\$2,000.00	\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	95	13
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	4	2

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Asian/Pacific Islander:
Hispanic:

[illegible]

000

	Owner	Renter	Total	Person
Extremely Low	0	0	0	133
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	133
Percent Low/Mod				100.0%

Years	Accomplishment Narrative
2019	<p>Completed the first phase of the project, including the initial assessment and the development of the project plan.</p> <p>Conducted a series of workshops with stakeholders to gather input and feedback.</p> <p>Developed a detailed project plan, including a timeline, budget, and risk management strategy.</p>
2020	<p>Completed the second phase of the project, including the implementation of the project plan.</p> <p>Conducted a series of workshops with stakeholders to gather input and feedback.</p> <p>Developed a detailed project plan, including a timeline, budget, and risk management strategy.</p>
2021	<p>Completed the third phase of the project, including the implementation of the project plan.</p> <p>Conducted a series of workshops with stakeholders to gather input and feedback.</p> <p>Developed a detailed project plan, including a timeline, budget, and risk management strategy.</p>
2022	<p>Completed the fourth phase of the project, including the implementation of the project plan.</p> <p>Conducted a series of workshops with stakeholders to gather input and feedback.</p> <p>Developed a detailed project plan, including a timeline, budget, and risk management strategy.</p>
2023	<p>Completed the fifth phase of the project, including the implementation of the project plan.</p> <p>Conducted a series of workshops with stakeholders to gather input and feedback.</p> <p>Developed a detailed project plan, including a timeline, budget, and risk management strategy.</p>

Years	Accomplishment Narrative	# Benefitting
2015	On-site monitoring done 7/22/15. Files were reviewed and Agreement signed. 1st quarter report received 8/18/15. During the first quarter 90 individuals received benefits, all disabled. Salary information for the supporting program staff was collected. 2nd quarter report was received 10/7/15. 12 new individuals received benefits, all disabled. 1/10/16 Third Quarter report received. 19 additional individuals with disabilities were served. 3/21/16 Fourth Quarter Report received. 12 additional individuals received services this quarter - all are people with disabilities.	



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PGM Year: 2015

Project: 0010 - Public Service Program/Safe Passage

IDIS Activity: 410 - Public Service/Safe Passage

Status: Open

Location: City wide DeKalb, IL 60115

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 07/17/2015

Description:

Safe Passage provides violence prevention and intervention for victims of domestic violence. They serve victims from violent families with very low to low-incomes.

Funding is used to continue the Violence Intervention Program by paying a portion of the salary of the Program Coordinator.

The program was designed and developed for the purpose of providing education, support and increased stability to victims who have lived or are living in violent environments. Safe Passage serves as a shelter for victims but also recognizes that they will need a range of stabilizing services including housing, food and other personal items, counseling, advocacy, transportation and parenting support which is what the Violence Intervention Program provides.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170034	\$14,500.00	\$14,500.00	\$14,500.00
Total	Total			\$14,500.00	\$14,500.00	\$14,500.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	161	23
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Project: 0011 - Public Service Program/Voluntary Action Center

IDIS Activity: 411 - Public Service/VAC

Status: Open

Location: City wide DeKalb, IL 60115
Objective: Create economic opportunities
Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 07/17/2015

Description:

Voluntary Action Center (VAC) provides transportation and nutrition services to residents that are elderly, persons with physical and/or developmental disabilities, seriously mentally ill persons, chronic substance abusers, victims of domestic violence, persons living with HIV/AIDS, under or unemployed, low-income, and homeless persons. The VAC program enhances independence, safety and well being.

Services include transportation in the early mornings and late nights to assist in job development, maintaining employment and increasing community resource access. Funding for VAC supports the salary of a staff person in charge of overseeing the scheduling of VAC's Transvac bus.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170034	\$14,500.00	\$14,500.00	\$14,500.00
Total	Total			\$14,500.00	\$14,500.00	\$14,500.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	337	20
Black/African American:	0	0	0	0	0	0	52	3
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2015

Project: 0012 - Public Facilities/Infrastructure/Water Line Project

IDIS Activity: 412 - Public Facilities/Water Line

Status: Open

Location: S. 1st Street DeKalb, IL 60115

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 07/17/2015

Description:

The Water Line Replacement Project that is part of a three year plan.
The water line is very old and in poor condition.
As the road is being redone using City of DeKalb General Fund dollars, CDBG funds will offset the cost of replacing the existing water line while the it is exposed during road work.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,326.76	\$0.00	\$0.00
		2014	B14MC170034		\$4,326.76	\$4,326.76
		2015	B15MC170034	\$193,530.74	\$193,530.74	\$193,530.74
Total	Total			\$197,857.50	\$197,857.50	\$197,857.50

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 740

Census Tract Percent Low / Mod: 60.14

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Payment made as water line replacement job on South First Street enters last phase. 11/23/15 Payment on water line project. 12/22/15 Additional payment on water line replacement project.	



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PGM Year: 2015

Project: 0013 - Public Facility/Infrastructure/Sidewalks and Architectural Barriers

IDIS Activity: 413 - Public Facilities/Sidewalks and Architectural Barriers

Status: Open

Location: City wide DeKalb, IL 60115

Objective: Create economic opportunities
Outcome: Sustainability

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 07/17/2015

Description:

This program funds the replacement of sidewalks and other architectural barriers in lowmod areas of the City of DeKalb that are a safety concern and/or need ADA modifications.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170034	\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 47,760

Census Tract Percent Low / Mod: 51.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Additional payment toward replacement of aging water line in low/mod neighborhood within the City. Sidewalks with improved accessibility were installed as part of the project.	



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PGM Year: 2015

Project: 0002 - Residential Rehabilitation Program

IDIS Activity: 414 - 304 E. Sunset (Petrie)

Status: Completed 9/8/2015 12:00:00 AM

Location: 304 E Sunset Pl Dekalb, IL 60115-4428

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/26/2015

Description:

Water line repair to repair a leak and move b-box out of driveway to eliminate further damage.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,400.00	\$0.00	\$0.00
		2014	B14MC170034		\$3,400.00	\$3,400.00
Total	Total			\$3,400.00	\$3,400.00	\$3,400.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Water line replacement from main to b-box completed 5/20/15. Mortgage recorded 6/9/15.	



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PGM Year: 2015

Project: 0002 - Residential Rehabilitation Program

IDIS Activity: 415 - 123 E Royal Drive (Smirth)

Status: Completed 8/17/2015 12:00:00 AM

Location: 123 E Royal Dr Dekalb, IL 60115-1927

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/10/2015

Description:

Rehabilitation project to replace windows to improve energy efficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,154.00	\$0.00	\$0.00
		2014	B14MC170034		\$3,154.00	\$3,154.00
Total	Total			\$3,154.00	\$3,154.00	\$3,154.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Window replacement project completed 6/8/15. 7/6/15 Recording fee for lien.	



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PGM Year: 2015

Project: 0002 - Residential Rehabilitation Program

IDIS Activity: 416 - 1209 Loren Drive (Nemeth)

Status: Completed 10/5/2015 12:00:00 AM
Location: 1209 Loren Dr Dekalb, IL 60115-2104

Objective: Provide decent affordable housing
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/10/2015

Description:

Residential rehabilitation to replace a failing roof for a low-income homeowner.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,040.00	\$0.00	\$0.00
		2014	B14MC170034		\$5,040.00	\$5,040.00
Total	Total			\$5,040.00	\$5,040.00	\$5,040.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Roof replacement completed 7/22/15. Recording fee paid to complete project 9/8/15	



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PGM Year: 2015

Project: 0002 - Residential Rehabilitation Program

IDIS Activity: 417 - 623 Haish Blvd. (Lowery)

Status: Completed 3/1/2016 12:00:00 AM

Location: 623 Haish Blvd Dekalb, IL 60115-4153

Objective: Provide decent affordable housing
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/23/2015

Description:

Residential rehabilitation to replace an aging water heater and upgrade electrical service in the home to meet current code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$850.00	\$0.00	\$0.00
		2014	B14MC170034		\$850.00	\$850.00
		2015	B15MC170034	\$1,790.00	\$1,790.00	\$1,790.00
Total	Total			\$2,640.00	\$2,640.00	\$2,640.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Aging water heater replaced for low/mod income family to ensure access to sufficient hot water for family's needs. Delay was due to medical emergency with plumber who was already contracted to complete the project. Will proceed with needed electrical repairs before project can be closed. 1/5/16 Electrical updates completed. Added new GFI outlets in Kitchen and bathroom and replaced aging electrical panel with upgraded service. Also added smoke and CO monitors to ensure safety of residents. 2/2/16 Paperwork completed-mortgage and promissory note signed. Requesting fee to record mortgage. 3/1/16 Mortgage recorded and filed. Paperwork complete. Contractors paid. No expected additional activity for this project.	



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PGM Year: 2015

Project: 0002 - Residential Rehabilitation Program

IDIS Activity: 418 - 1009 N. 14th Street (McDermott)

Status: Completed 1/5/2016 12:00:00 AM

Location: 1009 N 14th St Dekalb, IL 60115-2523

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/05/2015

Description:

Residential rehabilitation to construct a ramp to provide increased accessibility to the home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170034	\$8,881.05	\$8,881.05	\$8,881.05
Total				\$8,881.05	\$8,881.05	\$8,881.05

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Project consisted of the installation of a modular accessibility ramp on the exterior of the house. The ramp was completed 10/1/15. Recording fee requested 10/6/15 to complete project. Mortgage recorded. Mortgage and Repayment Agreement filed. Project is complete. 1/5/16 Project is complete with no further activity anticipated. This is the first project as part of a ramp-reuse program that will allow the city to reuse the modular components of this ramp when homeowner no longer needs it for accessibility for another resident who requires a ramp on his/her home in the future.	



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Project: 0002 - Residential Rehabilitation Program

IDIS Activity: 419 - 208 Tilton Park Drive (Blakey)

Status: Completed 1/19/2016 12:00:00 AM

Location: 208 Tilton Park Dr Dekalb, IL 60115-1942

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/22/2015

Description:

Residential rehabilitation to address drainage issues around perimeter of the house.
Also replacement of furnace.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,915.00	\$0.00	\$0.00
		2014	B14MC170034		\$4,915.00	\$4,915.00
Total				\$4,915.00	\$4,915.00	\$4,915.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Rehab done to repair drainage issues surrounding house that were causing leaking and mold damage. 1/18/16 Old furnace replaced with 96% efficient model to increase energy efficiency of household and decrease utility bills. Mortgage paperwork filed and recorded.	



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PGM Year: 2015

Project: 0002 - Residential Rehabilitation Program

IDIS Activity: 420 - 520 DeKalb Ave (Gifford)

Status: Completed 1/5/2016 12:00:00 AM

Location: 520 De Kalb Ave Dekalb, IL 60115-3211

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/05/2015

Description:

Residential rehabilitation to replace a roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,040.00	\$0.00	\$0.00
		2014	B14MC170034		\$5,040.00	\$5,040.00
Total	Total			\$5,040.00	\$5,040.00	\$5,040.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:

0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Residential rehabilitation to replace a roof on an older home owned by a low/mod resident of the City. 11/3/15 Recording fee requested to close activity. Roof completed and inspected. Mortgage recorded. Mortgage and Repayment Agreement on file. Project is complete. 1/5/16 Project is complete with no further activity anticipated. File closed as complete.	



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PGM Year: 2015

Project: 0002 - Residential Rehabilitation Program

IDIS Activity: 424 - 325 Knollwood (Williams)

Status: Completed 3/1/2016 12:00:00 AM

Location: 325 Knollwood Dr Dekalb, IL 60115-1915

Objective: Provide decent affordable housing
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/22/2015

Description:

Weatherization project for elderly lowmod resident replacing windows to increase energy efficiency of the home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170034	\$4,931.00	\$4,931.00	\$4,931.00
Total	Total			\$4,931.00	\$4,931.00	\$4,931.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1		0	

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Replaced old windows in home of elderly resident to enhance energy efficiency. 3/1/16 Windows replaced for elderly resident of low income to increase energy efficiency of the home. Mortgage recorded, contractor paid and paperwork is complete. No further activity expected for this project.	



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PGM Year: 2015

Project: 0002 - Residential Rehabilitation Program

IDIS Activity: 425 - 1323 E. Lincoln Hwy (G'Fellers)

Status: Completed 4/19/2016 12:00:00 AM

Location: 1323 E Lincoln Hwy Dekalb, IL 60115-3972

Objective: Provide decent affordable housing
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/16/2016

Description:

Replacement of 30 year old furnace with 95% efficient model with all necessary connections.
Emergency replacement of old electric water heater that failed during the course of the project with a new Bradford White 40 gallon electric water heater for an elderly couple with low income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170034	\$2,590.00	\$2,590.00	\$2,590.00
Total	Total			\$2,590.00	\$2,590.00	\$2,590.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households:

0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Replaced aging, inefficient furnace with new 95% high efficiency model. Also performed an emergency replacement of an old electric water heater that failed during the course of the furnace replacement. Old unit was replaced with a new 40 gallon electric water heater to ensure that the elderly couple who owns this home has an adequate source of hot water and efficient heat for their home. 3/22/16 Paperwork completed, signed and ready to record. 4/19/16 Mortgage recorded and paperwork filed. No additional activity anticipated. File closed as complete.	



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PGM Year: 2015

Project: 0002 - Residential Rehabilitation Program

IDIS Activity: 426 - 627 N. 7th Street (Castro)

Status: Open

Location: 627 N 7th St Dekalb, IL 60115-3421

Objective: Provide decent affordable housing
Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/22/2016

Description:

Residential rehabilitation to replace a failing roof for an extremely low income family

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170034	\$7,840.00	\$7,800.00	\$7,800.00
Total	Total			\$7,840.00	\$7,800.00	\$7,800.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	3/22/15 Roof replacement for large low income Hispanic family to replace peeling, older roof. Project was inspected and approved. 4/19/16 Project complete - mortgage and promissory not signed. Requesting check to record paperwork.	



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PGM Year: 2015

Project: 0002 - Residential Rehabilitation Program

IDIS Activity: 427 - 426 Maplewood Avenue (Jackson)

Status: Open

Location: 426 Maplewood Ave Dekalb, IL 60115-4212

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/22/2016

Description:

Residential rehabilitation to make emergency repair to leaking water service line into the home
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC170034	\$2,533.95	\$2,493.95	\$2,493.95
Total				\$2,533.95	\$2,493.95	\$2,493.95

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	3/22/15 Replaced leaking water line into the home for low/mod large family that was causing water to accumulate in the basement. Project inspected and approved.	



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Total Funded Amount:	\$2,350,014.50
Total Drawn Thru Program Year:	\$2,278,210.11
Total Drawn In Program Year:	\$575,443.11

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2015	8421	402	Rehab Admin (Program Delivery)	OPEN	14H	LMA	20,000.00	0.0	18,475.86	0	0	0.0	0	0
2015	8421	414	304 E. Sunset (Petrie)	COM	14A	LMH	3,400.00	100.0	3,400.00	1	1	100.0	1	0
2015	8421	415	123 E Royal Drive (Smirth)	COM	14A	LMH	3,154.00	100.0	3,154.00	1	1	100.0	1	0
2015	8421	416	1209 Loren Drive (Nemeth)	COM	14A	LMH	5,040.00	100.0	5,040.00	1	1	100.0	1	0
2015	8421	417	623 Haish Blvd. (Lowery)	COM	14A	LMH	2,640.00	100.0	2,640.00	1	1	100.0	1	0
2015	8421	418	1009 N. 14th Street (McDermott)	COM	14A	LMH	8,881.05	100.0	8,881.05	1	1	100.0	1	0
2015	8421	419	208 Tilton Park Drive (Blakey)	COM	14A	LMH	4,915.00	100.0	4,915.00	1	1	100.0	1	0
2015	8421	420	520 DeKalb Ave (Gifford)	COM	14A	LMH	5,040.00	100.0	5,040.00	1	1	100.0	1	0
2015	8421	424	325 Knollwood (Williams)	COM	14A	LMH	4,931.00	100.0	4,931.00	1	1	100.0	1	0
2015	8421	425	1323 E. Lincoln Hwy (G'Fellers)	COM	14A	LMH	2,590.00	100.0	2,590.00	1	1	100.0	1	0
2015	8421	426	627 N. 7th Street (Castro)	OPEN	14A	LMH	7,840.00	100.0	7,840.00	1	1	100.0	1	0
2015	8421	427	426 Maplewood Avenue (Jackson)	OPEN	14A	LMH	2,533.95	98.4	2,493.95	1	1	100.0	1	0
2015 TOTALS: BUDGETED/UNDERWAY														
							30,373.95	94.8	28,809.81	2	2	100.0	2	0
							40,591.05	100.0	40,591.05	9	9	100.0	9	0
							70,965.00	97.7	69,400.86	11	11	100.0	11	0
COMPLETED														

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2014	3644	379	Rehab Program (Admin)	COM	14A	LMH	13,790.00	100.0	13,790.00	1	1	100.0	1	0
2014	3644	392	1212 N. 1st Street (Parker)	COM	14A	LMH	4,640.00	100.0	4,640.00	1	1	100.0	1	0
2014	3644	393	309 Knollwood Drive (Weeks)	COM	14A	LMH	5,075.00	100.0	5,075.00	1	1	100.0	1	0
2014	3644	394	306 Pond Street (Krupa)	COM	14A	LMH	5,040.00	100.0	5,040.00	1	1	100.0	1	0
2014	3644	395	918 S. 5th Street (Perkins)	COM	14A	LMH	8,040.00	62.7	5,040.00	1	1	100.0	1	0
2014	3644	396	615 Best Ave. (Brewer)	COM	14A	LMH	5,015.00	100.0	5,015.00	1	1	100.0	1	0

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2014	3644	397	403 Karen Avenue (Kurbis)	COM	14A	LMH	3,366.00	100.0	3,366.00	1	1	100.0	1	0
2014	3644	398	109 Home Dr. (Hampton)	COM	14A	LMH	6,739.30	25.8	1,739.30	1	1	100.0	1	0
2014	3644	399	824 N. 14th Street (West)	COM	14A	LMH	8,703.00	57.9	5,040.00	1	1	100.0	1	0
2014	3644	400	806 Glidden (Rittmeyer)	COM	14A	LMH	10,075.00	100.0	10,075.00	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							70,483.30	83.4	58,820.30	10	10	100.0	10	0
							70,483.30	83.4	58,820.30	10	10	100.0	10	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2013	6621	343	312 S. 5th Street (Smith)	COM	14A	LMH	5,075.00	100.0	5,075.00	1	1	100.0	1	0
2013	6621	344	223 Maplewood (Contraras)	COM	14A	LMH	1,575.49	100.0	1,575.49	1	1	100.0	1	0
2013	6621	345	511 E. Roosevelt (Marrufo)	COM	14A	LMH	5,075.00	100.0	5,075.00	1	1	100.0	1	0
2013	6621	346	333 S. 7th Street (Hedlund)	COM	14A	LMH	4,575.00	100.0	4,575.00	1	1	100.0	1	0
2013	6621	348	Residential Rehabilitation Program (Admin)	COM	14H	LMH	6,019.75	100.0	6,019.75	1	1	100.0	1	0
2013	6621	361	314 Regal (Sarup)	COM	14A	LMH	5,075.00	100.0	5,075.00	1	1	100.0	1	0
2013	6621	362	126 Wenell Place (Fraedrich)	COM	14A	LMH	4,175.00	100.0	4,175.00	1	1	100.0	1	0
2013	6621	363	1309 E. Lincoln Hwy. (Margarotto)	COM	14A	LMH	5,075.00	100.0	5,075.00	1	1	100.0	1	0
2013	6621	364	644 Glidden (Sanchez)	COM	14A	LMH	15,075.00	33.7	5,075.00	1	1	100.0	1	0
2013	6621	365	1122 N. 13th Street (Bogle)	COM	14A	LMH	15,035.00	33.5	5,035.00	1	1	100.0	1	0
2013	6621	366	812 Leonard Ave. (Lovings)	COM	14A	LMH	10,075.00	50.4	5,075.00	1	1	100.0	1	0
2013	6621	367	1046 S. 6th Street (Barraza)	COM	14A	LMH	8,075.00	62.8	5,075.00	1	1	100.0	1	0
2013	6621	368	921 S. 1st Street (Melton)	COM	14A	LMH	3,750.00	100.0	3,750.00	1	1	100.0	1	0
2013	6621	369	1010 Grove Street (Finnested)	COM	14A	LMH	1,855.00	100.0	1,855.00	1	1	100.0	1	0
2013	6621	370	1620 E. Dresser Rd. (Plesa)	COM	14A	LMH	4,132.00	100.0	4,132.00	1	1	100.0	1	0
2013	6621	371	415 Harvey Street (Lockinger)	COM	14A	LMH	4,355.00	100.0	4,355.00	1	1	100.0	1	0
2013	6621	372	622 W. Lincoln Hwy. (Storm)	COM	14A	LMH	3,170.00	100.0	3,170.00	1	1	100.0	1	0

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2013 6621 373 113 Andresen Ct. (Mohabbat)
2013 6621 374 1010 N. 14th Street (Tuttle)
2013 6621 375 902 Dawn Court (Barringer)
2013 6621 376 934 E. Garden (Oehler)
2013 6621 377 431 Best Avenue (Bonnnet)
2013 6621 378 430 Fairlane (Davenport)

COM	14A	LMH	35.00	100.0	35.00	1	1	100.0	1	0
COM	14H	LMH	35.00	100.0	35.00	1	1	100.0	1	0
COM	14A	LMH	7,040.00	71.6	5,040.00	1	1	100.0	1	0
COM	14A	LMH	5,075.00	100.0	5,075.00	1	1	100.0	1	0
COM	14A	LMH	4,720.00	100.0	4,720.00	1	1	100.0	1	0
COM	14A	LMH	5,075.00	100.0	5,075.00	1	1	100.0	1	0
TOTALS: BUDGETED/UNDERWAY COMPLETED			0.00	0.0	0.00	0	0	0.0	0	0
			124,147.24	75.8	94,147.24	23	23	100.0	23	0
			124,147.24	75.8	94,147.24	23	23	100.0	23	0

2013

TOTALS: BUDGETED/UNDERWAY
COMPLETED

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YEAR ID ACT ID ACTIVITY NAME
2012 8461 323 Private Property Rehabilitation
2012 8461 338 803 North Tenth (Verbic)
2012 8461 339 509 N. 7th Street (Briggs)
2012 8461 340 115 W. Roosevelt/McFarland
2012 8461 341 139 Mattek Avenue/Maillet
2012 8461 342 1415 Prairie Ave. (Haile)

STATUS	MTX	NTL	CD	OBJ	Total	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
COM	14A	LMH	280.00	100.0	280.00	7	7	100.0	7	0				
COM	14A	LMH	5,040.00	100.0	5,040.00	1	1	100.0	1	0				
COM	14A	LMH	3,310.00	100.0	3,310.00	1	1	100.0	1	0				
COM	14A	LMH	5,040.00	100.0	5,040.00	1	1	100.0	1	0				
COM	14A	LMH	5,075.00	100.0	5,075.00	1	1	100.0	1	0				
COM	14A	LMH	1,425.00	100.0	1,425.00	1	1	100.0	1	0				
TOTALS: BUDGETED/UNDERWAY COMPLETED			0.00	0.0	0.00	0	0	0.0	0	0				
			20,170.00	100.0	20,170.00	12	12	100.0	12	0				
			20,170.00	100.0	20,170.00	12	12	100.0	12	0				

2012

TOTALS: BUDGETED/UNDERWAY
COMPLETED

PGM PROJ IDIS
YEAR ID ACT ID ACTIVITY NAME
2011 1718 307 Private Property Rehabilitation

STATUS	MTX	NTL	CD	OBJ	Total	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	1	0				

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2011		TOTALS: BUDGETED/UNDERWAY COMPLETED										0.00	0.0	0	0	0.0	0	0
												5,000.00	100.0	1	1	100.0	1	0
												5,000.00	100.0	1	1	100.0	1	0

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										100,000.00	100.0	100,000.00	22	22	100.0	22	0							
										Total	% CDBG	CDBG	OCCUPIED	UNITS	% L/M	CUMULATIVE								
										EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	OCCUPIED UNITS									
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX NTL CD	NTL OBJ	STATUS	COM	14A	LMH							OWNER	RENTER							
2006	0001	231	PROPERTY PROPERTY REHABILITATION							75,000.00	100.0	75,000.00	14	14	100.0	14	0							
										TOTALS: BUDGETED/UNDERWAY COMPLETED								0.00	0.0	0.00	0	0	0	0
										75,000.00	100.0	75,000.00	14	14	100.0	14	0	0	0	0				
										75,000.00	100.0	75,000.00	14	14	100.0	14	0	0	0	0				
2005	0001	211	PRIVATE PROPERTY REHABILITATION							Total	% CDBG <th>CDBG</th> <th>OCCUPIED</th> <th>UNITS</th> <th>% L/M</th> <th colspan="2">CUMULATIVE</th>	CDBG	OCCUPIED	UNITS	% L/M	CUMULATIVE								
										EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	OCCUPIED UNITS									
										75,000.00	100.0	75,000.00	13	13	100.0	13	0	0	0					
										75,000.00	100.0	75,000.00	13	13	100.0	13	0	0	0					
2004	0001	192	PRIVATE PROPERTY REHABILITATION							Total	% CDBG <th>CDBG</th> <th>OCCUPIED</th> <th>UNITS</th> <th>% L/M</th> <th colspan="2">CUMULATIVE</th>	CDBG	OCCUPIED	UNITS	% L/M	CUMULATIVE								
										EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	OCCUPIED UNITS									
										50,000.00	100.0	50,000.00	16	16	100.0	0	16	0	0					
										50,000.00	100.0	50,000.00	16	16	100.0	0	16	0	0					
2004	0001	192	PRIVATE PROPERTY REHABILITATION							50,000.00	100.0	50,000.00	16	16	100.0	0	16							
										TOTALS: BUDGETED/UNDERWAY COMPLETED								0.00	0.0	0.00	0	0	0	0
										50,000.00	100.0	50,000.00	16	16	100.0	0	16	0	0	0				
										50,000.00	100.0	50,000.00	16	16	100.0	0	16	0	0	0				

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
DEKALB, IL

DATE: 05-03-16
TIME: 9:52
PAGE: 6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG TOTAL	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2002	0001	147	PRIVATE PROPERTY REHABILITATION PROGRAM	COM	14A LMH	72,147.12	100.0	72,147.12	11	11	11	100.0	0	11
2002 TOTALS: BUDGETED/UNDERWAY COMPLETED														
2002 TOTALS: BUDGETED/UNDERWAY COMPLETED														
2001	0001	124	PRIVATE PROPERTY REHABILITATION	COM	14A LMH	50,000.00	100.0	50,000.00	13	13	13	100.0	0	13
2001 TOTALS: BUDGETED/UNDERWAY COMPLETED														
2001 TOTALS: BUDGETED/UNDERWAY COMPLETED														
2000	0001	100	PRIVATE PROPERTY REHABILITATION	COM	14A LMH	114,508.28	100.0	114,508.28	4	4	4	100.0	0	4
2000 TOTALS: BUDGETED/UNDERWAY COMPLETED														
2000 TOTALS: BUDGETED/UNDERWAY COMPLETED														
2000	0001	100	PRIVATE PROPERTY REHABILITATION	COM	14A LMH	114,508.28	100.0	114,508.28	4	4	4	100.0	0	4
2000 TOTALS: BUDGETED/UNDERWAY COMPLETED														
2000 TOTALS: BUDGETED/UNDERWAY COMPLETED														
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	CDBG TOTAL	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME
1994	0002	5 Unknown
1994	0002	6 Unknown

Certificate of the Publisher

Daily Chronicle

Description: CAPER PUBLIC NOTICE
PUBLIC NOTICE NOTICE IS G

CITY OF DEKALB PLANNING & DEVELOPMENT
200 S FOURTH STREET
DEKALB IL 60115

Shaw Media certifies that it is the publisher of the Daily Chronicle. The Daily Chronicle is a secular newspaper, has been continuously published daily for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the City of DeKalb, County of DeKalb, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

A notice, a true copy of which is attached, was published 1 time(s) in the Daily Chronicle, namely one time per week for one successive week(s). Publication of the notice was made in the newspaper, dated and published on 06/11/2016

This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

In witness, Shaw Media has signed this certificate by Karen Pletsch, its publisher, at DeKalb, Illinois, on 11th day of June, A.D. 2016

Shaw Media By:



Karen Pletsch, Publisher

Account Number 10028045

Amount \$81.00

PUBLIC NOTICE

Notice is given that a public hearing will be held before the City Council on June 27, 2016 at 6:00 p.m. in the DeKalb Municipal Building, 200 South Fourth Street, DeKalb, Illinois, to receive public input on the Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER). This report provides information on the use of funds and accomplishments by the City of DeKalb for CDBG year 2015 and the City's Program Year 22 (April 1, 2015 through March 31, 2016).

Copies of the CAPER are available beginning June 11, 2016 until June 27, 2016 at the City of DeKalb, Community Development Department and the City Clerk's Office, 200 South Fourth Street, DeKalb, Illinois. A copy is also available for review at DeKalb Haish Memorial Library, 309 Oak Street, DeKalb, Illinois and the City's website at www.cityofdekab.com.

All interested persons are encouraged to submit written comments on this report to the City of DeKalb, Community Development Department, 200 South Fourth Street, DeKalb, Illinois 60115, no later than June 27, 2016 by 5:00 p.m. and are invited to appear and be heard at the time and place listed above.

For further information, contact the Community Development Department at 815-748-2366.

Joanne Rouse
Community Services Assistant
City of DeKalb

(Published in the Daily Chronicle,
June 11, 2016.)1196963