



COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FOR
CDBG PROGRAM YEAR 2019
CITY OF DEKALB PROGRAM YEAR 26
APRIL 1, 2019 THROUGH MARCH 31, 2020

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INTRODUCTION

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This Consolidated Annual Performance and Evaluation Report (CAPER) provides the City of DeKalb an opportunity to examine the status and accomplishments of the activities which are funded through the Community Development Block Grant (CDBG) program during CDBG Program Year 2019 (April 1, 2019 through March 31, 2020) and measure the performance of the accomplishments in respect to goals in the Consolidated Plan: 2015-2019.

The Consolidated Plan: 2015–2019, adopted in 2015, reflects a citizen-based vision for housing and community development activities. This five-year plan identifies priority needs, goals and objectives, and specific community development activities necessary to achieve this vision. Among the locally identified priorities were an increase in quality affordable housing, elimination of chronic homelessness, public facilities improvements, and support of public services. Each year, using the Consolidated Plan as a base, the City prepares an Action Plan that provides proposed uses of CDBG funds for the year and a CAPER that gives an evaluation of the use of those funds.

The CAPER provides City Council and the citizens of DeKalb with a tool that can be used to examine past accomplishments of the CDBG program. It also acts as a planning document to identify future programs and opportunities. The contents of this and previous annual reports should also be used to evaluate strategies identified in the Consolidated Plan: 2015–2019 and as a basis for goals to be included in future community development documents.

EXECUTIVE SUMMARY

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In 2015, City Council adopted the five-year Consolidated Plan for 2015 through 2019. The Plan examined the housing and community development needs of the citizens of DeKalb. This document forms the basis for the projects to be funded through the Community Development Block Grant (CDBG) program. The Consolidated Annual Performance and Evaluation Report (CAPER) for CDBG Program Year (PY) 2019, April 1, 2019 through March 31, 2020, provides citizens a summary of the projects that were funded through CDBG, how the dollars were spent, goals that were achieved, and progress toward meeting the overall five-year goals and objectives that were included in the Consolidated Plan.

ALLOCATION AND EXPENDITURES FOR THE YEAR

The CDBG funds available and total expenditures for PY 2019 were:

Amount Available for PY 2019:		
Annual CDBG Allocation:		\$439,129.00
Allocated Funds from Previous Years:		\$875,387.35
Revolving Loan Funds (RLF):		<u>0</u>
Total Available:		\$1,314,516.35
Amount Expended during PY 2019:		
CDBG Funds:		\$640,717.47
Revolving Loan Funds (RLF):		<u>0</u>
Total Expenditures:		\$640,717.47
Remaining Balance:		
Beginning Balance:		\$1,314,516.35
Total Expenditures for PY 2019		<u>\$640,717.47</u>
Ending Balance as of March 31, 2020:		\$673,717.47

SUMMARY OF ACTIVITY EXPENDITURES – CDBG

	Amount Available	Total Expenditure	Remaining Balance
2019 Owner Occupied Housing Rehabilitation (includes program delivery)	\$229,822.11	\$49,657.00	\$180,165.11
2017/2018 Public Facilities/Street Improvements	\$374,758.35	\$374,758.35	\$0.00

2017/2018 Public Facilities/Sidewalks	\$39,680.00	\$39,679.80	\$0.20
2018 Public Facilities/Fiber Optic	\$210,000.00	\$0.00	\$210,000.00
2018 Demolition	\$35,000.00	\$24,506.00	\$10,494.00
2019 Public Facilities/ AGN Street Lights	\$225,444.00	\$240.00	\$225,204.00
2019 Public Services	\$65,860.00	\$60,110.00	\$,750.00
Administration	\$133,951.89	\$91,766.32	\$42,185.57
TOTAL	\$1,314,516.35	\$640,717.47	\$673,798.88

LIST OF PRIORITIES AND SUMMARIES OF THE OUTCOMES

During CDBG PY 2019, CDBG dollars were used to address the following priority needs which were identified in the Consolidated Plan: 2015-2019.

1. Creation of decent housing through housing rehabilitation assistance to low-/moderate-income homeowners and renters (accessibility modifications are the only service available to rental properties).
2. Creation of a suitable living environment through support of emergency shelter for homeless families and individuals, and victims of domestic violence so they may address issues in their living environment.
3. Creation of a sustainable living environment through revitalization of neighborhoods.

During the Program Year, the following program accomplishments were realized:

INDIVIDUAL PROGRAM ACCOMPLISHMENTS		
Program	Annual Goal	Actual Accomplishment
Owner Occupied Housing Rehabilitation	Assist 12 households	Completed eight projects for improvements such as roof replacement, furnace/water heater replacement, electrical/plumbing repair and/or sewer/water line replacements. Two additional projects are in progress that will be carried over into the new program year and three new applications are pending awaiting receipt of documentation to establish eligibility.
Public Facilities	2017/2018 Street Improvements	During PY 2018, the City allocated additional funds for a road re-pavement project on Harvey, Tyler, and Charter Streets. These funds, along with the 2017 allocation for

		this improvement, were carried over into PY 2019 to complete the project. The project was completed in PY 2019.
Public Facilities	2017/2018 Sidewalks	The Sidewalk project from PY 2017/2018 was carried over into PY 2019. It is located in the same low-income neighborhood as the street improvement project and was completed in PY 2019.
Public Facilities	2018 Fiber Optic	In PY 2018, \$210,000 was allocated to complete a fiber optic project in the northwest corridor of the City. Project partners are currently working on this improvement. Funds will be carried over into PY 2020 to complete the project.
Public Facilities	2019 AGN Street Lighting	In 2019, \$225,444 was allocated to add additional street lighting in the AGN neighborhood. Work on this project is in progress. The project will be completed in PY 2020 in coordination with the 2018 Fiber Optic project. Several of the streetlights will be connected to the smart grid provided by the installation of the fiber optic.
Public Services	Assist 5 agencies that will provide services to 330 low-/moderate-income individuals plus 300 homeless residents.	Assisted 5 agencies that provided services to 1,067 low-/moderate-income individuals and 251 homeless individuals in the City.
Demolition	Demolish 2 abandoned/condemned properties	The City demolished three residential structures in 2018 using TIF funds. The two remaining properties were demolished in PY 2019 using CDBG funds.
Administration	Continue administration of CDBG program	Continued administration of CDBG program.

During CDBG PY 2019, the City addressed all goals that were set forth in the Annual Action Plan and progress was made.

In 2019, the Owner-Occupied Housing Rehabilitation served a total of eight households within the City. Eight projects were completed. Two additional projects are in progress and will be completed in PY 2020. Funds will be carried over to fund housing rehabilitation activities in PY 2020, with a small portion reallocated to a new PY 2020 project.

The 2017/2018 Public Facilities project was the replacement of aging, deteriorating pavement on Harvey, Tyler, and Charter Streets from 4th Street to 7th Street. The installation of ADA accessible sidewalks on South 6th Street was originally part of a 2016 water line replacement project but it could not be completed when the waterline was replaced due to the time of year. The project was moved to 2017/2018 to be completed with the street improvements on Harvey, Tyler, and Charter Streets. Both projects were completed in PY 2019.

The 2018 Public Facilities project is installation of fiber optic for broadband access in a portion of AGN. The project was originally linked to a larger county project to increase the fiber optic presence in the City by adding a major line through the AGN area. Due to a delay in the larger project, the City has actively worked with the fiber optic provider to create a revised plan that is not dependent on the county project. The goal is to complete this project in PY 2020.

The 2019 Public Facilities project is installation of additional street lighting in the AGN neighborhood. The proposed lighting is solar powered and would be smart grid enabled by connection to the above fiber optic expansion. Work is in progress to coordinate this project with the 2018 Fiber Optic project with the goal of completing it in PY 2020.

2019 Public Services funding, which is targeted to meet the non-housing community needs of low-income individuals and families, resulted in services that were 323.33% of the goal set for the year. Funding was allocated to five social service agencies that provide services to the homeless, victims of domestic violence, the elderly, low income individuals and families, plus transportation services. The carry-over balance are funds that are allocated to PY 2019 services and will be paid to the providers in the first quarter of PY 2020.

Demolition facilitated the removal of two condemned residential structures within the City. A portion of the carry-over funds is retainage to cover the final seeding of the vacant residential lots which could not be completed at the time the structures were removed. Seeding will take place this Spring and any remaining funds will be reallocated to a PY 2020 project.

Administration is the overall planning, management, and oversight of the program. The carry-over balance in Administration will be used to pay the 4th Quarter salary and benefits for the Community Services Coordinator. Any excess funds after these obligations are satisfied will be carried over and reprioritized to support other projects. HUD caps Administration at 20% of the annual grant

allocation and does not permit the retention of carry-over funds for use for future administrative costs.

BARRIERS TO ACHIEVING OUTCOMES AND STEPS TAKEN TO OVERCOME BARRIERS

Several barriers impacted the achievement of program outcomes during PY 2019.

Coordinated projects for public facilities require commitments and continued progress by all participants to bring projects to completion. Unforeseen issues and potential delays impact partners' ability to complete tasks which are dependent on progress by others. To counteract the impact this has had on the Fiber Optic project, the City is working closely with the contractor to reconfigure the plan as a stand-alone project that is separate from the larger county program. The goal is to complete the project during PY 2020. Activities for this project will be coordinated with the 2019 Street Lighting project. The projects are interdependent, as several of the new streetlights will be connected to the smart grid provided by the new fiber optic infrastructure,

For the housing rehabilitation program, a significant barrier to meeting program outcomes is a lack of follow through on the part of applicants. During PY 2019, eleven potential applicants failed to submit the required documentation to establish eligibility for the program. Nineteen additional requests for assistance were determined to be ineligible due to income in excess of program limits or were requests for types of assistance not provided by this program. In addition, the current "Stay-At-Home" order due to the coronavirus pandemic has decreased new requests for assistance. At a time of year when people typically start thinking of housing repair needs and submit applications for assistance in anticipation of the new construction season, limitations on personal contact and fear of infection have greatly decreased all but applications for emergency assistance. This impacted the number of applications received at the end of PY 2019 and will carry-over into PY 2020.

CITIZEN PARTICIPATION

Prior to the submission of the PY 2019 CAPER to HUD, the City made the report available for a 15-day review period. The report was available to the public as an electronic document on the City's website. Although the City typically provides print copies for viewing at City Hall in the Community Development Department, the Finance Department, and at the DeKalb Public Library, this option was not available this year due to the coronavirus shutdown. The City sent a press release to all local media outlets to notify the public of the availability of the report on the City's website and posted information on how to access it on its social media accounts.

Public participation is encouraged during the planning and implementation of all

CDBG programs. All interested persons were encouraged to submit written comments on the report via regular mail to the City of DeKalb, Community Development Department, Attention: Joanne Rouse, 200 South Fourth Street, DeKalb, Illinois 60115, between May 9, 2020 and May 26, 2020, via email at Joanne.Rouse@cityofdekalb.com, or by using the Online Public Comment Submission Form at <https://www.cityofdekalb.com/FormCenter>. The public was also invited to appear and be heard at the Public Hearing at the City Council Meeting on June 8, 2020.

CAPER REPORT

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City has implemented a program of CDBG projects designed to address the needs of the community. During Program Year (PY) 2019, the City assisted eight households with housing rehabilitation services. Seven projects were completed using CDBG funds and one was completed using TIF funds. There are two additional projects currently in progress which will be completed shortly. The City also completed the demolition of two condemned residential structures. The projects will be closed following final seeding of the vacant residential lots. The 2017/2018 Street Improvements project for Harvey, Tyler and Charter Streets was completed in PY 2019, along with the installation of accessible sidewalks on S. 6th Street. Progress is being made on the 2018 Fiber Optic project in the Annie Glidden North neighborhood with staff actively working with the fiber optic provider to bring a contract for purchase to City Council in the near future. The Street Lighting Project (also in the Annie Glidden North Neighborhood) is moving forward in coordination with the fiber optic project, as both projects are located in the same area and are interdependent. Public Services helped support five agencies that provided services to 1,067 low-/moderate-income residents of the City. City of DeKalb Human Services Funding helped support thirteen agencies that assisted a duplicated count of 30,746 residents including the elderly, survivors of domestic violence, abused children, youth, people with disabilities, and people of low-income with services including transportation, skills training, socialization, food resources, and advocacy. The City made measurable progress on the goals of the Annual Action Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration/Planning	Non-Housing Community Development General Administration	CDBG: \$	Other	Other	1000	0	0.00%	200	0	0.00%
Demolition	Demolition	CDBG: \$ / Tax Increment Financing: \$	Buildings Demolished	Buildings	5	5	100.00%	2	2	100.00%
Owner Occupied Housing Rehabilitation Program	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / Tax Increment Financing: \$	Homeowner Housing Rehabilitated	Household Housing Unit	86	38	44.19%	12	8	66.67%
Public Facilities Program	Non-Housing Community Development	CDBG: \$ / Motor Fuel Tax: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	4200	210.00%	4000	425	10.63%

Public Services Program	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Transportation	CDBG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	13557	903.80%	330	1067	323.33%
Public Services Program	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Transportation	CDBG: \$ / General Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	600	1028	171.33%	300	251	83.67%
Public Services Program	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Transportation	CDBG: \$ / General Fund: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Public Services Program	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Transportation	CDBG: \$ / General Fund: \$	Homelessness Prevention	Persons Assisted	300	0	0.00%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City utilizes CDBG funds to address the housing and non-housing community needs of its residents. Funds are invested in housing rehabilitation to preserve the stock of owner-occupied affordable housing. Public Facilities projects provide infrastructure improvements to low/moderate income neighborhoods. Demolition removes condemned blighted structures to support the stabilization and revitalization of City neighborhoods. Public Services supports the non-housing community needs of the homeless, survivors of domestic violence, the elderly, and people of low-income. Due to the limitation in the amount CDBG funding and the large scope of community need, the City contributes other financial resources to support the goals and objectives of the program to address the identified needs of the community.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	695
Black or African American	320
Asian	7
American Indian or American Native	9
Native Hawaiian or Other Pacific Islander	2
Total	1,033
Hispanic	105
Not Hispanic	970

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City provided services to 1,075 residents during Program Year 2019 in those programs where race and ethnicity are tracked. The above chart does not include 42 individuals who identify as Two or More Races. These numbers also do not include a large number of residents who were served by Public Facilities projects where a count of residents by race is not available. Census QuickFacts based on population estimates as of July 1, 2019 report 73.5% of the population of the City is White; 14.5% is Black; 0.1% is American Indian/Alaskan Native; 4.6% is Asian, and 2.8% is Two or more races. The City is 13.5 % Hispanic. The racial breakout of residents served during Program Year 2019 is 64.7% White, 29.8% Black, 0.8% American Indian/Native Alaskan, 0.6% Asian, 0.2% Native Hawaiian or Other Pacific Islander, and 3.9% Two or More Races. The populations identified as underserved are Asian and Hispanic. Although the programs funded by CDBG serve residents who identify as Asian, this is not a highly served population. In the Housing Rehabilitation Program, Asian applicants have been reluctant to share their financial information and frequently withdraw from the program. This may also be the case with Public Services Programs that collect income information. The Hispanic population experiences a language barrier that makes access to services difficult. In addition, the polarized national discussions regarding immigration and the increased activity of the Department of Immigration and Customs Enforcement (ICE) have resulted in a feeling of fear and mistrust when interacting with government and sharing personal information. The City is working on strategies to increase outreach and work with trusted voices within underserved communities to better market the services provided by the CDBG programs.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,314,516	640,717
General Fund	public - local	144,500	144,500
Tax Increment Financing	public - local	50,000	5,650

Table 3 - Resources Made Available

Narrative

The City will carry-over \$673,799 in funds into the next program year. Of this number, \$464,184 is allocated to projects from 2018 and 2019 that are planned for completion in 2020. The projects include the 2018 Fiber Optic Project and the 2019 Street Lighting Project. Funds in the amount of \$150,000 were also carried over for housing rehabilitation, plus \$59,615 of funding that was unallocated during 2019. The City plans to increase expenditures in the coming year by completing the 2018 and 2019 Public Facilities projects, as well as the projects planned for 2020.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100	100	Within the corporate limits of the City of DeKalb

Table 4 – Identify the geographic distribution and location of investments

Narrative

For Program Year 2019, the City did not have target neighborhoods for the use of CDBG funds. CDBG programs are available city-wide to all residents on either an income-eligible or low-/moderate-income area benefit basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds for Program Year 2019 were leveraged using City resources to help support the programs and activities identified in the 2019 Annual Action Plan. The City contributed \$144,500 in Human Services Funding to help support the activities of local social service providers to enhance the overall level of services provided to low- and moderate-income residents of the City. TIF funds are used to support housing rehabilitation efforts in TIF-eligible neighborhoods for projects that may not qualify for the use of CDBG funds. The City utilizes Motor Fuel Tax funds and General Revenue Funds to support large-scale Public Facilities projects in coordination with CDBG funds. In addition, the City maintains active partnerships with local agencies and service providers to maximize resources when a need exceeds available City resources or is ineligible for CDBG funding.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	12	8
Number of households supported through Acquisition of Existing Units	0	0
Total	12	8

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2019, the City expanded the funding available to residents using the Owner Occupied Housing Rehabilitation Program. This allowed residents to access no-interest loans in excess of the \$5,000 forgivable loan/grant amount to accomplish larger projects to repair their homes. Several residents utilized this program to enhance the safety of their homes and preserve the affordability of where they live. Repayment of loan amounts is not due until the property transfers ownership to prevent undue financial hardship as a result of the cost of the repairs. During Program Year 2019, the City completed 8

housing rehabilitation projects (7 CDBG and 1 TIF), with two additional CDBG projects currently in progress. Three household utilized the increased funding provided by the loan program to complete larger repair projects on their homes.

Discuss how these outcomes will impact future annual action plans.

Although the above changes helped support increased positive outcomes for the Owner Occupied Housing Rehabilitation Program, additional work is needed to continue marketing the program to attract residents who could benefit from its use. At the present time, the City does not offer rental assistance, produce new units, or acquire existing units. The size of the annual CDBG allocation requires the City to target resources to the most impactful uses of funds based on identified community needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3	0
Low-income	3	0
Moderate-income	2	0
Total	8	0

Table 7 – Number of Households Served

Narrative Information

The City targets its CDBG programs and projects to provide needed services and improvements to the low-/moderate-income residents of the City. Housing rehabilitation and the majority of public services verify program participant income. Public Facilities/Improvements are targeted to provide improvements in the low-/moderate-income tracts in the City. Demolition does not require verification of income eligibility, but one of the two demolitions that were funded using CDBG funds took place in a low-income neighborhood to help support the stabilization and revitalization of the area.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City is an active member of the Rockford/DeKalb/Boone/Winnebago Continuum of Care (CoC) and allocates staff time to participate as a member of the Administrative Board and general membership of the group. City staff also serves on the CoC Ranking and Scoring Subcommittee to ensure CoC and ESG funds are utilized in the most effective and impactful manner to meet the needs of homeless individuals and families throughout the region. One of the responsibilities of the Continuum of Care is to ensure adequate outreach to homeless persons.

On the local level, City police and Hope Haven (the local homeless shelter) perform routine outreach to locate the unsheltered homeless and link them to services. The City has a very low unsheltered population. The most recent Point In Time count of homeless individuals revealed only one unsheltered individual who is known to the homeless shelter but refuses services. The shelter continues outreach to this individual in an effort to bring this person into shelter. Throughout the year, any person identified as homeless by the police or by a social service agency is linked to the coordinated point of entry for the CoC to ensure services are provided.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City funds the emergency shelter and transitional housing needs of homeless persons through CDBG and City of DeKalb Human Services funding. Grants are provided to Hope Haven, the homeless shelter, and Safe Passage, the domestic violence shelter, to support the emergency shelter and transitional housing needs of homeless individuals and families.

Hope Haven provides emergency shelter and supportive services to individuals and families who are experiencing the crisis of homelessness. The shelter is an active member of the CoC and functions as the coordinated point of entry for the homeless service system. All intakes are assessed using the Specialized Prioritization Determining Assessment Tool (SPDAT) to analyze housing barriers and identify strengths to facilitate an appropriate transition to permanent housing as quickly as possible. Individuals who are survivors of domestic violence are referred to Safe Passage.

Safe Passage is the local domestic violence shelter. Safe Passage provides emergency shelter, supportive services, and transitional housing for survivors of domestic violence. Shelter residents and their children receive supportive and legal services to assist in stabilization of the family while they work toward increased independence and a safe transition back into the community. The agency is in the process of planning a change in location to a larger more secure facility which will allow a greater range

of supports for individuals and families who are homeless as a result of domestic violence. A new site has been identified and funding efforts are being organized to facilitate this move.

As noted above, the City has a very low unsheltered population. The single individual identified in the most recent Point in Time Count is known to the homeless shelter and refuses assistance. The shelter continues to provide outreach to this person to offer support and services. Other homeless individuals and/or families that are identified by the local police or social service providers are immediately referred to Hope Haven for access to the coordinated point of entry for homeless services and are referred to the most appropriate services to meet their needs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City has a large network of social service agencies that communicate and collaborate to meet the needs of residents and help avoid homelessness among extremely low-income individuals and families. Elder Care Services works closely with local discharge planners to provide needed services and supports to the elderly and people with disabilities to help prevent homelessness upon discharge from publicly funded institutions and systems of care. Hope Haven accepts individuals discharged from foster care, mental health facilities, and corrections programs and provides life skills training, employment skills training, employment services, assistance locating housing, and health services. Youth Service Bureau works with run-aways and lockouts to provide placement in emergency housing and counseling services. The local Housing Authority provides both a Public Housing program and a Housing Choice Voucher program to assist individuals and families with their affordable housing needs and gives preference to referrals from the Continuum of Care to prioritize services for the homeless. The Public Housing program provides case management and other services to its' residents to support continued success in housing and avoid future homelessness. Safe Passage addresses the emergency shelter and transitional housing needs of the survivors of domestic violence and provides additional services to support a successful transition to permanent housing. Kishwaukee Community College and the local IETC provide education, job skills training, and job placement opportunities to assist individuals with opportunities to secure employment that will help support housing stability and avoid homelessness.

The City provides financial support to Elder Care Services, Hope Haven, Youth Service Bureau, and Safe Passage, along with a number of other agencies, to ensure residents have access to services to help prevent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Continuum of Care, in coordination with local social service providers, works diligently to facilitate access to affordable housing for homeless individuals and families. Services are focused on identifying client strengths and addressing barriers that can impact success in permanent housing to help prevent a return to homelessness. Agencies provide life skills training, employment skills training and supports, physical and mental health services, and case management services to support success when formerly homeless individuals and families secure affordable housing. Hope Haven provides its services based on a "housing first" philosophy that promotes a limited stay in shelter with a rapid transition to permanent housing. The local network of agencies works collaboratively to obtain affordable housing for the homeless and reduce the number of individuals and families who return to homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City maintains a collaborative working relationship with the local Housing Authority (HA) to support the retention of a range of affordable housing and to address local housing needs. The Housing Authority of the County of DeKalb is a HUD-designated High Performer. The HA offers both public housing and a Housing Choice Voucher Program. Both programs maintain a high occupancy rate with wait lists for housing services. The HA also partners with local social service agencies to provide a Shelter Plus Care program with apartments and vouchers for people with mental illness, a VASH program for veterans and their families, and an SRO facility that is designed to meet the needs of the chronically homeless who have disabilities. The HA also provides rental assistance to support the transitional housing component of the domestic violence shelter.

In 2019, the City and the HA began a collaborative process to update the Analysis of Impediments to Fair Housing for both the City and the County. Members of both agencies collaborated on the creation and distribution of a Fair Housing Survey to assess the community's experience with discrimination and fair housing issues. Although responses were limited, valuable information was obtained about the experience of individual residents and the overall community perception of the presence of discrimination in local housing. An updated document is planned to be completed in 2020.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The local HA actively encourages resident participation in the governance and management of its public housing facilities. The HA notifies the community of all changes to its housing plans and provides both a public comment period and public hearing to solicit resident and community feedback. Residents of public housing are invited and encouraged to participate in the creation of public housing plans and the HA supports the creation of resident councils in its public housing properties to provide residents with a platform and a voice to discuss their concerns. It also performs an annual survey to give residents the opportunity to provide feedback on the physical environment, HA staff, and HA policies.

The HA does not have a formal program to transition its residents to homeownership. Case managers support residents and encourage gains in financial stability that can eventually lead to homeownership, but the HA lacks adequate staff and funding to support a formal program at this time.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of DeKalb is a HUD-designated High Performer. No special assistance is required. The HA maintains a stock of clean, safe, affordable, and well-maintained housing. The City is very fortunate to have a high-performing HA within the community that addresses the affordable housing needs of the community.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City and the local HA are continuing their work on updating the Analysis of Impediments to Fair Housing. Part of the process is an examination of local land use controls, tax policies, zoning ordinances, building codes, fees and charges, growth limitations, and policies regarding the return on residential investment. The City will examine any policies and practices that hinder the creation of affordable housing and make appropriate recommendations to the City Manager's Office to eliminate or revise them. The HA will analyze these issues on a county level for areas outside the City. The City and the HA are committed to working together to identify and address the issues that impede the creation of additional affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

City staff maintains memberships and active partnerships with local committees, boards, networking groups, and businesses to engage in a continuing process to identify and address underserved needs. Open communication provides valuable insight into areas where services are insufficient or lacking. The City focuses on a collaborative approach to address the obstacles that impede progress toward meeting community needs. The City benefits from the strengths of its partners to identify potential solutions.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City receives very few reports of high lead levels in children. Most identified cases are in children who moved to DeKalb from another area where the exposure occurred. All cases, whether acquired in the City or elsewhere, are tracked by the DeKalb County Health Department. Cases that are identified in rental housing are referred to the property owner who must remediate the issue. Cases in owner-occupied housing are addressed through a variety of resources. City assistance is available to support remediation activities for homeowners of low-income who reside within the corporate limits of the City.

Multi-family subsidized properties and public housing units within the City have utilized federal lead-hazard abatement programs to remediate any identified lead-based paint hazards. The HA reports no lead-based paint issues in any of its properties. The largest subsidized rental property within the City that is not owned by the HA underwent a substantial rehabilitation in recent years that improved the safety and quality of its units and no lead-based paint hazards were identified.

The City's Owner-Occupied Housing Rehabilitation Program provides every program participant with information on the hazards related to lead-based paint and a copy of the EPA publication "The Lead-Safe

Certified Guide to Renovate Right" to ensure residents have access to information on best practices to use when renovating their homes. Individual rehabilitation projects are assessed for the presence of lead-based paint and tested when required. Clearance tests are performed when indicated.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City is an active participant in the network of social service organizations that address the issues of individuals and families living at or below poverty level. The City provides CDBG Public Services funding and City of DeKalb Human Services funding to support agencies that address these issues and assist low-income residents. City staff refers and accepts referrals to provide assistance to low-income individuals and families and works with agency partners to identify and problem solve potential solutions to the issues this population experiences.

The City of DeKalb Community Development Department continues to work on identifying and recruiting new businesses to come to the community to increase opportunities for suitable employment and provide increased access to goods and services. In 2019, the City successfully recruited the Ferrara Candy Company. A new facility is under construction that will eventually provide 500 -1000 new jobs for area residents as the phases of the project are completed. A second new corporate development is in the final phases of negotiation and is anticipated to provide an additional 50 high-paying tech positions. As part of these developments, the City has expanded the local public transportation system to service existing businesses located in the general area where these developments are taking place and will monitor any future needs for expanded services to accommodate employment.

There is one factor the City will need to continuously monitor as it enters the new program year. The number of poverty-level families within the City will likely increase due to the Covid-19 pandemic. Low-income residents are at the greatest risk for negative impact from this event. The state-issued "Stay-at-Home" order has prevented some residents from going to work in businesses designated as non-essential. This includes positions in retail stores and food establishments which are common sources of employment for people of low-income. Some workers are currently on unpaid furlough; others have been laid off permanently. The ability to locate and obtain new employment will be very limited while the crisis continues. The number of poverty-level families is expected to increase, along with an increased need for affordable housing, rental/mortgage assistance to maintain current housing, and access to food assistance to fill the financial gaps caused by increased unemployment.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Responsibility for the CDBG Program falls within the City's Community Development Department. Although department staff is limited, there is consistent ongoing communication to share ideas and develop the institutional infrastructure to enhance opportunities for residents. Staff discuss pending opportunities, share information on current projects, and problem-solve the issues that impact the lives of residents. Staff collaborates and coordinates internal services to maximize outcomes. The City also collaborates with outside entities to partner on projects and support local development that

contributes to positive community outcomes.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is continuing its active involvement in University Village, the largest HUD-subsidized privately owned residential property in the City. The City is a partner in the collaborative effort between property management, local social service agencies, and property residents to identify resident needs and provide skills training and social services that promote economic independence. The Collaborative meets monthly to share information on opportunities that are available to residents, discuss challenges, plan and host events to engage residents in services, and network with residents to ensure their needs are being addressed. Prior to the pandemic, numbers at events and participation in programs was increasing. Due to the Stay-at-Home order, events have been postponed but regular outreach to residents continues at food distributions and by text alerts that advise residents of available community services.

The City is also partnering with the local HA to update the Analysis of Impediments to Fair Housing. The analysis will include information specific to the City as well as information for the entire county. As part of this process, the City and the HA created and distributed a Fair Housing Survey. The survey was available to all residents of the community and to social service providers to gather information about experiences related to Fair Housing. The City and HA also held a public meeting to inform the public of the results of the survey. The information obtained from the survey will be used as part of the analysis of impediments and plan of action to address fair housing issues.

The City continues to partner with Community Contacts of Elgin, the Community Action agency that provides funding for weatherization and housing rehabilitation in DeKalb County. City staff make referrals to Community Contacts for projects that exceed the scope of the City's program, accepts referrals from Community Contacts for projects that are more appropriate for the City Program, and works in coordination with Community Contacts to leverage CDBG rehabilitation funds when a project can maximize outcomes for a City household by combining both programs.

The City also coordinates activities with the local Community Action Program in DeKalb County. During 2019, the City experienced three fires that displaced numerous low-income families. The local Community Action Program stepped in and was able to provide assistance to re-house the families by providing housing search and application assistance with financial assistance through the Community Services Block Grant. All families were successfully re-housed and provided with food, clothing, and household items to help them establish new homes in the community. The City will continue to build on this partnership to ensure ongoing coordination of public and private housing and social services.

The City is proactive in the development of the partnerships and relationships that leverage CDBG and other local funds to meet the needs of the community and assist in meeting the goals of the CDBG Program.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As previously noted, the City is currently working in partnership with the local housing authority to update the analysis of impediments to fair housing choice. Although the analysis is still in the preliminary phases, the community survey that was created and distributed indicates residents believe issues related to fair housing exist. A number of respondents reported they have personally experienced unfair housing practices. This information, in combination with data on the formal complaints that have been filed, will be used as part of the basis of a plan of action to ameliorate unfair housing practices in the community.

The City continues to facilitate a Human Relations Commission (HRC) whose mission is to protect residents from discrimination. The HRC accepts and investigates all complaints of discrimination including Fair Housing violations. In 2019, the HRC worked with the DeKalb Tenants' Association, a newly created group of City residents who have experienced numerous issues with a specific property management company. Residents of these properties report incidents of unfair treatment, retaliation, and substandard maintenance of the properties. The HRC is assisting these residents with referrals to appropriate agencies, access to information, and resources to address the identified issues. The City is continuing a proactive approach to building code enforcement and is working with the property owners to remedy any code violations and improve the quality of these rental units.

City staff advises residents of their rights in regard to Fair Housing and make referrals to Hope Fair Housing Center, the Office of Fair Housing and Equal Opportunity (FHEO) of the U.S. Department of Housing and Urban Development, Prairie State Legal Services, and the Illinois Department of Human Rights (IDHR) when residents contact the City with complaints of discrimination in housing. The City is highly invested in identifying and addressing situations related to unfair housing practices and supports the fair and equitable treatment of all residents within the City.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City monitors all activities carried out in furtherance of the Five-Year Consolidated Plan and each Annual Action Plan. Public Services subrecipients are monitored via desk audits, review of quarterly reports, annual site visits, and ongoing communication throughout the program year. In 2019, the City completed three on-site reviews of Public Services subrecipients. Two additional reviews were scheduled but had to be postponed due to the Stay-At-Home order related to the pandemic. These agencies are currently on lock-down with a portion of the staff working from home. The visits will be rescheduled when it is determined safe to do so.

Public Facilities projects are also monitored for compliance. The 2017/2018 Street Improvement Project was monitored by a professional consultant as part of the agreement with the engineering firm that facilitated the project. All CDBG contracts for public facilities projects include language regarding federal procurement requirements, federal labor standards, minority business outreach, and Section 3 hiring practices. Bidders are advised of the requirements in the RFP for all projects.

CDBG Program finances are monitored via a program-specific annual audit to ensure compliance with the financial requirements of the program. The City has appropriate safeguards in place to ensure that all program draws are reviewed and approved for eligible uses of funds and reasonable costs. The City strives to be a good steward of HUD funds and is in compliance with all CDBG Program requirements.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Prior to submission of the Consolidated Annual Performance Evaluation report (CAPER), the City made a draft of the document available to the public. A draft of the report was published in electronic format on the City website. A press release was issued to all local media outlets to advise the public the document was available for review and open for public comment. Instructions on how to submit written comments were included in the press release. The information regarding the availability of the report and the request for public comment was also posted on the City's social media accounts. Prior to the Covid-19 pandemic, documents were made available in print format at City Hall and the DeKalb Public Library. This was not possible this year. City Hall is closed to walk-in traffic and the Library is closed until the Stay-At-Home order is lifted. A minimum 15-day comment period was provided for public input and a Public Hearing was held during the City Council meeting on June 8, 2020. The following comments were received:

INSERT COMMENTS HERE

The City views public comment as an essential component of the CDBG Program and will continue to seek public input from its residents to ensure the programs and services provided by the program are in alignment with the needs identified by the community.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The goals and objectives of the City's CDBG program are consistent with those listed in the amended 2015-2019 Consolidated Plan and 2019 Annual Action Plan. The City may need to consider amendments to the 2020-2024 Consolidated Plan as it assesses local needs and creates programs to address new issues that have resulted from the pandemic. An assessment of needs is currently in progress and any new pandemic-related needs will be submitted as amendments to the appropriate plan.

The City is highly invested in providing the programs and services that best meet the needs of the community and support the goals of improving the quality of life, affordability and sustainability of low-/moderate-income neighborhoods, and access to needed services for its residents.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	875,387.35
02 ENTITLEMENT GRANT	439,129.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,314,516.35

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	548,951.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	548,951.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	91,766.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	640,717.47
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	673,798.88

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	524,445.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	524,445.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.54%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,071,833.55
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,047,327.55
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	97.71%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	60,110.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	5,750.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	65,860.00
32 ENTITLEMENT GRANT	439,129.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	439,129.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	91,766.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	23,170.84
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	46,127.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	68,810.16
42 ENTITLEMENT GRANT	439,129.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	439,129.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.67%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	461	6251414	Street Improvements	03K	LMA	\$580.00
2018	3	461	6263492	Street Improvements	03K	LMA	\$2,323.48
2018	3	461	6272179	Street Improvements	03K	LMA	\$354,001.44
2018	3	461	6299486	Street Improvements	03K	LMA	\$17,853.43
					03K	Matrix Code	\$374,758.35
2018	3	462	6272179	Sidewalk Improvements	03L	LMA	\$35,711.82
2018	3	462	6299486	Sidewalk Improvements	03L	LMA	\$3,967.98
					03L	Matrix Code	\$39,679.80
2019	4	479	6316980	Public Services/Hope Haven	03T	LMC	\$8,500.00
2019	4	479	6340664	Public Services/Hope Haven	03T	LMC	\$4,250.00
2019	4	479	6361234	Public Services/Hope Haven	03T	LMC	\$4,250.00
					03T	Matrix Code	\$17,000.00
2019	3	476	6345436	2019 Public Facilities/Infrastructure Improvements/AGN Lighting	03Z	LMA	\$240.00
					03Z	Matrix Code	\$240.00
2019	4	478	6316980	Public Services/Elder Care Services	05A	LMC	\$4,000.00
2019	4	478	6340664	Public Services/Elder Care Services	05A	LMC	\$2,000.00
					05A	Matrix Code	\$6,000.00
2019	4	477	6316980	Public Services/CLC	05E	LMC	\$6,000.00
2019	4	477	6340664	Public Services/CLC	05E	LMC	\$3,000.00
2019	4	477	6361234	Public Services/CLC	05E	LMC	\$3,000.00
					05E	Matrix Code	\$12,000.00
2019	4	480	6316980	Public Services/Safe Passage	05G	LMC	\$7,500.00
2019	4	480	6340664	Public Services/Safe Passage	05G	LMC	\$3,750.00
					05G	Matrix Code	\$11,250.00
2019	4	481	6316980	Public Services/VAC	05Z	LMA	\$13,860.00
					05Z	Matrix Code	\$13,860.00
2018	2	470	6328682	12.18R3	14A	LMH	\$3,575.00
2018	2	470	6333363	12.18R3	14A	LMH	\$55.00
2018	2	471	6263492	13.18R4	14A	LMH	\$2,868.00
2018	2	471	6282102	13.18R4	14A	LMH	\$55.00
2019	2	482	6312445	09.19R1	14A	LMH	\$9,210.00
2019	2	482	6316980	09.19R1	14A	LMH	\$110.00
2019	2	483	6345436	10.19R2	14A	LMH	\$10,500.00
2019	2	483	6354226	10.19R2	14A	LMH	\$110.00
2019	2	484	6312445	11.19R3	14A	LMH	\$4,500.00
2019	2	484	6338411	11.19R3	14A	LMH	\$8,275.00
2019	2	484	6340664	11.19R3	14A	LMH	\$110.00
2019	2	488	6322864	15.19R5	14A	LMH	\$750.00
2019	2	489	6333363	16.19R6	14A	LMH	\$35.00
2019	2	489	6345436	16.19R6	14A	LMH	\$4,235.00
2019	2	490	6333363	17.19R7	14A	LMH	\$35.00
2019	2	490	6347376	17.19R7	14A	LMH	\$3,120.00
2019	2	490	6356958	17.19R7	14A	LMH	\$1,454.00
					14A	Matrix Code	\$48,997.00
2018	2	460	6276715	Rehab Admin (Program Delivery)	14H	LMH	\$55.00
2019	2	475	6312445	2019 Rehab Admin (Program Delivery)	14H	LMH	\$275.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	475	6322864	2019 Rehab Admin (Program Delivery)	14H	LMH	\$55.00
2019	2	475	6333363	2019 Rehab Admin (Program Delivery)	14H	LMH	\$55.00
2019	2	475	6356958	2019 Rehab Admin (Program Delivery)	14H	LMH	\$165.00
2019	2	475	6361234	2019 Rehab Admin (Program Delivery)	14H	LMH	\$55.00
					14H	Matrix Code	\$660.00
Total							\$524,445.15

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	479	6316980	Public Services/Hope Haven	03T	LMC	\$8,500.00
2019	4	479	6340664	Public Services/Hope Haven	03T	LMC	\$4,250.00
2019	4	479	6361234	Public Services/Hope Haven	03T	LMC	\$4,250.00
					03T	Matrix Code	\$17,000.00
2019	4	478	6316980	Public Services/Elder Care Services	05A	LMC	\$4,000.00
2019	4	478	6340664	Public Services/Elder Care Services	05A	LMC	\$2,000.00
					05A	Matrix Code	\$6,000.00
2019	4	477	6316980	Public Services/CLC	05E	LMC	\$6,000.00
2019	4	477	6340664	Public Services/CLC	05E	LMC	\$3,000.00
2019	4	477	6361234	Public Services/CLC	05E	LMC	\$3,000.00
					05E	Matrix Code	\$12,000.00
2019	4	480	6316980	Public Services/Safe Passage	05G	LMC	\$7,500.00
2019	4	480	6340664	Public Services/Safe Passage	05G	LMC	\$3,750.00
					05G	Matrix Code	\$11,250.00
2019	4	481	6316980	Public Services/VAC	05Z	LMA	\$13,860.00
					05Z	Matrix Code	\$13,860.00
Total							\$60,110.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	459	6251414	2018 Administration	21A		\$9.66
2018	1	459	6257505	2018 Administration	21A		\$23,018.88
2018	1	459	6263492	2018 Administration	21A		\$58.99
2018	1	459	6272179	2018 Administration	21A		\$67.65
2018	1	459	6276715	2018 Administration	21A		\$15.66
2019	1	474	6299486	2019 Administration	21A		\$28,949.29
2019	1	474	6307994	2019 Administration	21A		\$881.72
2019	1	474	6312445	2019 Administration	21A		\$48.49
2019	1	474	6316980	2019 Administration	21A		\$33.06
2019	1	474	6322864	2019 Administration	21A		\$52.75
2019	1	474	6328682	2019 Administration	21A		\$33.06
2019	1	474	6340664	2019 Administration	21A		\$38,433.25
2019	1	474	6354226	2019 Administration	21A		\$25.00
2019	1	474	6361234	2019 Administration	21A		\$138.86
					21A	Matrix Code	\$91,766.32
Total							\$91,766.32