

DSATS Transit TIP FY 15-19, Amendment 1

Grant	Transit ID	Project Description	Project Cost	Federal	State	Local Transp Crdts
5307	2015-01	FY15 Operating Assistance			\$3,546,500	\$0
			Federal Funds:			\$0
			IL-90-X657-02	\$300,000		\$0
				\$0		\$0
			State Funds:			
			OP-15-21-IL	\$3,546,500		
				\$0		
				\$0		
			Local Funds:			
				\$0		
	2015-02	VAC Workshop Diagnost Equipment	\$7,000	\$7,000	\$0	\$0
			Federal Funds:			\$0
			5307-FY13	\$7,000		
				\$0		
				\$0		
				\$0		
			State Funds:			
				\$0		
				\$0		
				\$0		
			Local Funds:			
				\$0		
	2015-05	Installation of Bus Cameras	\$94,000	\$94,000	\$0	\$0
			Federal Funds:			\$0
			IL-90-X641-01	\$29,061		
			5307-FY12	\$60,939		
			5307-FY15	\$4,000		
				\$0		
			State Funds:			
				\$0		
				\$0		
				\$0		
			Local Funds:			
				\$0		
	2015-06	Purchase of Replacement Transit Vehicles.	\$1,293,000	\$1,293,000	\$0	\$0
			Federal Funds:			\$0
			5307-FY12	\$395,026		
			5307-FY13	\$897,974		
				\$0		
				\$0		
			State Funds:			
				\$0		
				\$0		
				\$0		
			Local Funds:			
				\$0		

Grant	Transit ID	Project Description	Project Cost	Federal	State	Local Transp Crdts
5307	2016-01	FY16 Operating Assistance	\$3,929,000	\$382,500	\$3,546,500	\$0
		Federal Funds:				\$0
		IL-90-X657-02	\$382,500			
			\$0			
			\$0			
			\$0			
		State Funds:				
		OP-16-21-IL	\$3,546,500			
			\$0			
			\$0			
		Local Funds:				
			\$0			

2016-03	Installation of Bus Shelters	\$400,000	\$400,000	\$0	\$0
	Federal Funds:				\$0
	5307-FY12	\$400,000			
		\$0			
		\$0			
		\$0			
	State Funds:				
		\$0			
		\$0			
		\$0			
	Local Funds:				
		\$0			

2016-04	ADA Sidewalk Upgrades	\$100,000	\$100,000	\$0	\$0
	Federal Funds:				\$0
	5307-FY15	\$100,000			
		\$0			
		\$0			
		\$0			
	State Funds:				
		\$0			
		\$0			
		\$0			
	Local Funds:				
		\$0			

2017-01	FY17 Operating Assistance	\$3,948,100	\$401,600	\$3,546,500	\$0
	Federal Funds:				\$0
	5307-FY13	\$182,289			
	5307-FY14	\$219,311			
		\$0			
		\$0			
	State Funds:				
	OP-17-21-IL	\$3,546,500			
		\$0			
		\$0			
	Local Funds:				
		\$0			

Grant	Transit ID	Project Description	Project Cost	Federal	State	Local Transp Crdts
5307	2017-03	Transit Facility Project, Phase II	\$14,800,000	\$800,000	\$0	\$14,000,000
		Federal Funds:				\$0
		5307-FY15	\$800,000			
			\$0			
			\$0			
			\$0			
		State Funds:				
			\$0			
			\$0			
			\$0			
		Local Funds:				
		TIGER-Applicat	\$14,000,000			

2017-04	DSATS Vehicle Replacement	\$40,000	\$40,000	\$0	\$0
	Federal Funds:				\$0
	5307-FY13	\$40,000			
		\$0			
		\$0			
		\$0			
	State Funds:				
		\$0			
		\$0			
		\$0			
	Local Funds:				
		\$0			

2018-01	FY18 Operating Assistance	\$3,968,200	\$421,700	\$3,546,500	\$0
	Federal Funds:				\$0
	5307-FY14	\$421,700			
		\$0			
		\$0			
		\$0			
	State Funds:				
	OP-18-21-IL	\$3,546,500			
		\$0			
		\$0			
	Local Funds:				
		\$0			

2019-01	FY19 Operating Assistance	\$3,989,300	\$442,800	\$3,546,500	\$0
	Federal Funds:				\$0
	5307-FY14	\$442,800			
		\$0			
		\$0			
		\$0			
	State Funds:				
	OP-19-21-IL	\$3,546,500			
		\$0			
		\$0			
	Local Funds:				
		\$0			

Grant	Transit ID	Project Description	Project Cost	Federal	State	Local Transp Crdts
5307	2020-01	FY19 Operating Assistance	\$4,011,400	\$464,900	\$3,546,500	\$0
Federal Funds:						\$0
5307-FY14			\$446,682			
5307-FY15			\$18,218			
			\$0			
			\$0			
State Funds:						
OP-20-21-IL			\$3,546,500			
			\$0			
			\$0			
Local Funds:						
			\$0			

# of Projects:	13	\$36,580,000	\$4,847,500	\$21,279,000	\$14,000,000	\$0
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Grant	Transit ID	Project Description	Project Cost	Federal	State	Local Transp Crdts
ATCI	2015-03	DeKalb Region Transit Facility	\$3,600,000	\$600,000	\$3,000,000	\$0
Federal Funds:						\$0
IL-90-X735-00			\$600,000			
			\$0			
			\$0			
			\$0			
State Funds:						
			\$0			
			\$0			
Dkb-Transit-Fac			\$3,000,000			
Local Funds:						
TIGER-Applicat			\$0			

# of Projects:	1	\$3,600,000	\$600,000	\$3,000,000	\$0	\$0
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# of Projects:	14	\$40,180,000	\$5,447,500	\$24,279,000	\$14,000,000	\$0
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DSATS Transit Proposed Projects
FY15-FY20 (On Transit TIP)

Project	Project Expenditures							Allocated Grant Funds													
	FY15	FY16	FY17	FY18	FY19	FY20	Total	X641	X657	X735	FY12	FY13	FY14	FY15	FY16*	FY17*	FY18*	FY19*	FY20*	Totals	
Current DeKalb Allocation								\$29,061	\$682,500	\$600,000	\$855,965	\$1,127,263	\$1,530,493	\$1,013,469							\$5,838,751
Estimated Future Allocation*															\$1,013,000	\$1,013,000	\$1,013,000	\$1,013,000	\$1,013,000	\$1,013,000	\$5,065,000
Obligated Funds (Approved)								\$29,061	\$682,500	\$600,000	\$855,965	\$1,127,263	\$1,530,493	\$122,218	\$0	\$0	\$0	\$0	\$0	\$0	\$4,947,500
Unobligated Funds (unused)								\$0	\$0	\$0	\$0	\$0	\$0	\$891,251	\$1,013,000	\$1,013,000	\$1,013,000	\$1,013,000	\$1,013,000	\$5,956,251	
Proposed Projects (TIP #)	\$1,005,161	\$1,287,339	\$685,600	\$689,700	\$814,800	\$464,900	\$4,947,500	\$29,061	\$682,500	\$600,000	\$855,965	\$1,127,263	\$1,530,493	\$122,218	\$0	\$0	\$0	\$0	\$0	\$0	\$4,947,500
Transit Facility (2015-03)	\$300,000	\$300,000					\$600,000			\$600,000											\$600,000
Installation of Bus Cameras (2015-05)	\$29,061	\$64,939					\$94,000	\$29,061			\$60,939			\$4,000							\$94,000
New Bus Shelters (2016-03)	\$189,100	\$210,900					\$400,000				\$400,000										\$400,000
ADA Upgrades for Shelters (2016-04)		\$100,000					\$100,000						\$100,000								
New Transit Vehicles (2015-06)	\$187,000	\$222,000	\$244,000	\$268,000	\$372,000		\$1,293,000				\$395,026	\$897,974									\$1,293,000
VAC Workshop Diag Equip (2015-02)		\$7,000					\$7,000					\$7,000									\$7,000
DSATS Replacement Vehicle (2017-03)			\$40,000				\$40,000					\$40,000									\$40,000
FY15 Operating Assistance† (2015-01)	\$300,000						\$300,000		\$300,000												\$300,000
FY16 Operating Assistance† (2016-01)		\$382,500					\$382,500		\$382,500												\$382,500
FY17 Operating Assistance† (2017-01)			\$401,600				\$401,600				\$182,289	\$219,311									\$401,600
FY18 Operating Assistance† (2018-01)				\$421,700			\$421,700					\$421,700									\$421,700
FY19 Operating Assistance† (2019-01)					\$442,800		\$442,800					\$442,800									\$442,800
FY20 Operating Assistance† (2020-01)						\$464,900	\$464,900					\$446,682	\$18,218								\$464,900
							\$0														\$0
							\$0														\$0
							\$0														\$0

*DeKalb Region FTA allocations have been published through FFY15. FFY16 and beyond are anticipated funding.

†Use of FTA 5307 grant funding for Operating Assistance may be substantially increased from levels proposed here, should the State implement the reduction of state transit operating assistance proposed in the State FY16 budget

Cost Estimate for Retrofitted Video/Audio Bus Surveillance Systems

<u>Bus Type</u>	<u>Hard Drive</u>	<u>Cameras</u>	<u>Installation</u>	<u>Total</u>
Light Duty	(9) \$15,045	(45) \$6,750	(9) \$8,100	\$29,895
Medium Duty	(12) \$20,025	(60) \$9,000	(12) \$10,800	\$39,825
Super Medium Duty	(6) \$10,800	(42) \$6,300	(6) \$6,000	\$23,100
Total All				\$92,820

**City of DeKalb
Paratransit Vehicle Replacement Schedule**

<u>Year</u>	<u>Vehicle Type</u>	<u>Number of Vehicles</u>	<u>Cost per Vehicle</u>	<u>Total Cost</u>
2015	Mini Van	3	41,250	123,750
2015	Light Duty	1	62,700	62,700
2016	Light Duty	1	68,970	68,970
2016	Medium Duty	2	76,200	152,400
2017	Light Duty	1	75,860	75,860
2017	Medium Duty	2	83,820	167,640
2018	Light Duty	1	83,440	83,440
2018	Medium Duty	2	92,200	184,400
2019	Light Duty	1	91,780	91,780
2019	Super Medium Duty	2	140,000	280,000

Certificate of the Publisher

Daily Chronicle

CITY OF DEKALB - ENGINEERING DEPT
SUITE A
223 S FOURTH STREET
DEKALB IL 60115

Description: DSATS 092-15
PUBLIC NOTICE NOTICE OF

Shaw Media certifies that it is the publisher of the Daily Chronicle. The Daily Chronicle is a secular newspaper, has been continuously published daily for more than fifty (50) weeks prior to the first publication of the attached notice, is published in the City of DeKalb, County of DeKalb, State of Illinois, is of general circulation throughout that county and surrounding area, and is a newspaper as defined by 715 ILCS 5/5.

A notice, a true copy of which is attached, was published 2 time(s) in the Daily Chronicle, namely one time per week for two successive week(s). Publication of the notice was made in the newspaper, dated and published on
03/26/2015 04/02/2015

This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

In witness, Shaw Media has signed this certificate by Karen Pletsch, its publisher, at DeKalb, Illinois, on
2nd day of April, A.D. 2015

Shaw Media By:



Karen Pletsch, Publisher

Account Number 10027991
Amount \$164.38

PUBLIC NOTICE

NOTICE OF PUBLIC REVIEW OF
THE DEKALB SYCAMORE AREA
TRANSPORTATION STUDY'S
(DSATS) FY15-19 TRANSPORTATION
IMPROVEMENT PROGRAM
(TIP) TRANSIT AMENDMENT #1

The DeKalb-Sycamore Area Transportation Study is the metropolitan planning organization (MPO) for all or portions of the City of DeKalb, the City of Sycamore, the Town of Cortland, and DeKalb County. The DSATS FY15-19 Transportation Improvement Program (TIP) Transit Amendment #1 will be available for public review and comment from Thursday, March 26, 2015 to Monday, April 13, 2015.

The TIP represents planned transportation improvements for Fiscal Years 2015-2019. The TIP is a short-range capital improvements program outlining a 4-year schedule of projects that have been locally approved by DSATS to receive federal funding. This TIP Amendment adds several public transit projects to the existing TIP.

The public involvement procedures used in the development of the TIP satisfy the program-of-project requirements of the Federal Transit Administration (FTA) Section 5307 Program. The documents are available at the following locations:

- o DeKalb City Hall - 200 S. 4th St., 1st Floor, Building-Engineering-Transportation Division, DeKalb, IL 60115
- o DSATS website: <http://www.dsats.org>.

The DSATS Technical Advisory Committee will hold a public hearing on the TIP Amendment on Tuesday, April 14, 2015 at 10 a.m. at the DeKalb County Highway Department Board Room, 1826 Barber Greene Rd., DeKalb, IL 60115.

All questions and comments, written or oral, should be directed to:

Attn: Brian Dickson
DSATS/City of DeKalb
200 South 4th Street, Room 108
DeKalb, IL 60115
(815) 748-2367
Brian.dickson@cityofdekalb.com

All comments received by Monday, April 13, 2015 at 4:00 p.m. at the City of DeKalb Municipal Building will be duly noted and considered.

(Published in the Daily Chronicle, March 26 & April 2, 2015.)