



COMMUNITY DEVELOPMENT BLOCK GRANT

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

FOR

CDBG PROGRAM YEAR 2020
CITY OF DEKALB PROGRAM YEAR 27

APRIL 1, 2020 THROUGH MARCH 31, 2021

PREPARED BY:
COMMUNITY DEVELOPMENT DEPARTMENT
JOANNE ROUSE, COMMUNITY SERVICES COORDINATOR

INTRODUCTION

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This Consolidated Annual Performance and Evaluation Report (CAPER) provides the City of DeKalb an opportunity to examine the status and accomplishments of the activities that are funded through the Community Development Block Grant (CDBG) program during CDBG Program Year 2020 (April 1, 2020 through March 31, 2021) and measure the performance of the accomplishments in respect to goals in the CDBG Five-Year Consolidated Plan: 2020-2024.

The Consolidated Plan: 2020–2024, adopted on February 10, 2020, reflects a vision for housing and community development activities. This five-year plan identifies priority needs, goals and objectives, and specific community development activities necessary to achieve this vision. Among the locally identified priorities were maintenance of the existing stock of affordable housing, elimination of chronic homelessness, public facilities improvements, and support of public services. Each year, using the Consolidated Plan as a base, the City prepares an Action Plan that provides proposed uses of CDBG funds for the year and a CAPER that gives an evaluation of the use of those funds.

The CAPER provides City Council and the citizens of DeKalb with a tool that can be used to examine past accomplishments of the CDBG program. It also acts as a planning document to identify future programs and opportunities. The contents of this and previous annual reports should also be used to evaluate strategies identified in the Consolidated Plan: 2020–2024 and as a basis for goals to be included in future community development documents.

EXECUTIVE SUMMARY

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In 2020, City Council adopted the CDBG Five-Year Consolidated Plan for 2020 through 2024. The Plan examined the housing and community development needs of the citizens of DeKalb. This document forms the basis for the projects to be funded through the CDBG program. The Consolidated Annual Performance and Evaluation Report (CAPER) for CDBG Program Year (PY) 2020, April 1, 2020 through March 31, 2021, provides citizens a summary of the projects that were funded through CDBG, how the dollars were spent, goals that were achieved, and progress toward meeting the overall five-year goals and objectives that were included in the Consolidated Plan.

ALLOCATION AND EXPENDITURES FOR THE YEAR

For PY 2020, adjustments were needed to reflect an accurate figure for carry-over funds from previous years. Extensive investigation of past records revealed that an unexplained adjustment was made to the carry-over balance reported in the 2012 CAPER. The amount appeared to be a combination of the 2011 carry-over funds, a balance contained in an old revolving loan fund that was listed as having been expended in the 2011 CAPER, and an additional \$15,000 from unknown sources, most likely a portion of a FEMA grant for demolition of distressed residential properties in a designated flood plain. These funds have never been in the CDBG Line of Credit in IDIS and have caused successive reporting errors in the amount of funds available each year through PY 2020. Due to a lack of documentation and justification for this past adjustment, the CAPER for PY 2020 has been updated to reflect the actual funds received and available in the HUD Line of Credit. The PY 2021 Annual Action Plan will also be amended to reflect the adjusted carry-over amount.

In PY 2020, the City received \$544,324.00 in CDBG CARES Act Funds in addition to the annual Entitlement allocation of \$462, 204.00. These funds and expenditures through March 31, 2021 (the end of the CDBG PY 2020) have been added to the report to give a clear picture of all CDBG funds granted, expended, and available as carry-over for new CDBG PY 2021 which began on April 1, 2021.

The revised CDBG funds available and total expenditures for PY 2020 were:

Amount Available for PY 2020:	
Annual CDBG Allocation:	\$462,204.00
HUD Adjustment to 2020 Grant	(\$71.00)
Carry-Over Funds from Previous Years:	<u>\$634,827.59</u>
CDBG Funds Available:	\$1,096,960.59
2020 CDBG-CV Allocation:	<u>\$544,324.00</u>
Total Available:	\$1,641,284.59

Amount Expended during PY 2020:	
CDBG Funds:	\$625,417.06
CDBG-CV Fund:	<u>\$152,628.94</u>
Total Expenditures:	\$778,046.00

Remaining Balances:

CDBG Funds Available:	\$1,096,960.59
CDBG Total Expenditures for PY 2020	<u>\$ 625,417.06</u>
Remaining CDBG Funds:	\$ 471,543.53

2020 CDBG-CV Allocation:	\$544,324.00
CDBG-CV Expenditures for PY 2020	<u>\$152,628.94</u>
Remaining CDBG-CV Funds:	\$391,695.06

Ending Balance as of March 31, 2021:	\$863,238.59
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SUMMARY OF ACTIVITY EXPENDITURES – CDBG REGULAR ENTITLEMENT

	Amount Available	Total Expenditure	Remaining Balance
2020 Payout of Committed Funds for 2019 Public Services and 2019 Administration	\$24,979.52	\$24,979.52	\$0.00
2020 Owner Occupied Housing Rehabilitation (Includes program delivery)	\$111,029.07	\$22,142.45	\$88,886.62
2018 Public Facilities Project for Fiber Optic Broadband Access	\$210,000.00	\$115,000.00	\$95,000.00
2019 Public Facilities Project for AGN Street Lights	\$200,204.00	\$153,614.71	\$46,589.29
2018 Residential Demolitions	\$4,000.00	\$4,000.00	\$0.00
2020 Demolition – 912 Edgebrook Drive	\$250,379.00	\$175,280.00	\$75,099.00
2020 Public Services	\$69,000.00	\$55,250.00	\$ 13,750.00

2020 Public Facilities/Improvements – Twombly Road Sidewalks	\$110,000.00	\$0.00	\$110,000.00
2020 Optional Relocation Assistance	\$25,000.00	\$0.00	\$25,000.00
2020 Administration	\$92,440.00	\$75,150.38	\$17,289.62
2020 HUD Adjustment to Grant	-\$71.00		-\$71.00
TOTAL	\$1,096,960.59	\$625,417.06	\$471,543.53

SUMMARY OF ACTIVITY EXPENDITURES – CDBG CV FUNDS

	Amount Available	Total Expenditure	Remaining Balance
2020 Public Services	\$539,324.00	\$152,628.94	\$386,695.06
2020 Administration	\$5,000.00	\$0.00	\$5,000.00
TOTAL	\$544,324.00	\$152,628.94	\$391,695.06

TOTAL BALANCE ALL CDBG FUNDS (REGULAR + CDBG-CV) \$863,238.59

LIST OF PRIORITIES AND SUMMARIES OF THE OUTCOMES

During CDBG PY 2020, CDBG dollars were used to address the following priority needs which were identified in the Consolidated Plan: 2020-2024.

1. Creation of decent housing through housing rehabilitation assistance to low-/moderate-income homeowners and renters (accessibility modifications are the only service available to rental properties).
2. Creation of a suitable living environment through support of emergency shelter for homeless families and individuals, and victims of domestic violence so they may address issues in their living environment.
3. Creation of a sustainable living environment through revitalization of neighborhoods.

During the Program Year, the following program accomplishments were realized:

INDIVIDUAL PROGRAM ACCOMPLISHMENTS		
Program	Annual Goal	Actual Accomplishment
Owner Occupied Housing Rehabilitation	Assist 12 households	Completed five projects for improvements such as roof replacement, furnace/water heater

		replacement, electrical/plumbing repair and/or sewer/water line replacements. One additional project is in progress that will be carried over into the new program year and one new application is pending awaiting receipt of documentation to establish eligibility.
Public Facilities	2018 Fiber Optic Broadband Project	During PY 2018, the City allocated \$210,000 to provide free broadband access in the Annie Glidden North Neighborhood. This project was combined with the 2019 Streetlights Project in the same area and work on both projects was started in PY 2020. The project is near completion with an estimated completion date of July 2020.
Public Facilities	2019 Streetlights in Annie Glidden North	As noted above, this project was combined with the project for broadband access. This project is also near completion with an estimated completion date of July 2020.
Public Services	Assist 5 agencies that will provide services to 795 low-/moderate-income individuals including 248 homeless residents.	Assisted 5 agencies that provided services to 947 low-/moderate-income individuals plus one additional adult who was transported on the CLC bus to maintain employment during the pandemic. Of the total number served, 184 were homeless individuals in the City.
Demolition	Demolition of 2 abandoned condemned residential structures	The City programmed funds in PY 2018 to demolish two abandoned residential structures. The structures were demolished in PY 2019 but final grading and seeding of the vacant lots did not take place until Spring of 2020 which fell into the 2020 Program Year.
Demolition	Demolition of 912 Edgebrook Drive	During PY 2020, the structure at 912 Edgebrook was demolished using CDBG funds. The structure

		and building materials have been entirely removed. The project will be completed in PY 2021 with the addition of topsoil and seeding in Spring 2021 and the capping of the sewer connections to complete the project.
Administration	Continue administration of CDBG program	Continued administration of CDBG program.

During CDBG PY 2020, the City addressed all goals that were set forth in the Annual Action Plan and progress was made.

In 2020, the Owner-Occupied Housing Rehabilitation served a total of five households within the City. Four projects were completed using CDBG funds and one project was completed using a private donation for a project that was not eligible for the CDBG Program. One additional project is in progress and will be completed in PY 2020 if the homeowner complies with program requirements. Funds will be carried over to fund housing rehabilitation activities in PY 2021.

The 2018/2019 Public Facilities projects for Broadband Access and Street Lighting in the Annie Glidden North Neighborhood were combined to take place in unison. The new solar-powered streetlights are being used as the location for the equipment to broadcast the free Wi-Fi signal for area residents and are smart-grid enabled with connection to the new fiber optic service. Both projects experienced delays as a result of the pandemic but are expected to be complete in July 2021.

2020 Public Services funding, which is targeted to meet the non-housing community needs of low-income individuals and families, resulted in services that were approximately 473% of the goal set for the year. Funding was allocated to five social service agencies that provide services to the homeless, victims of domestic violence, the elderly, low income individuals and families, plus transportation services. The carry-over balance are funds that are allocated to PY 2020 services to be paid to the providers in the first quarter of PY 2021. It is important to note that although overall numbers exceed the goal set for the year, some agencies were unable to meet their target due to capacity limitations caused by social distancing requirements in shelter settings and school closings that negated the need for the service. Other agencies saw a surge in requests for assistance and greatly exceeded their targets resulting in accomplishments that exceeded the annual goal for this activity.

Demolition facilitated the removal of one condemned 47-unit apartment building within the City. Carry-over funds will be paid to complete the seeding of the vacant residential lot and final capping of the sewer connections. The project will

be completed in Summer 2021.

Administration is the overall planning, management, and oversight of the CDBG program. The carry-over balance in Administration will be used to pay the 4th Quarter salary and benefits for the Community Services Coordinator.

CDBG CARES Act Funds were used to create the CDBG-CV Public Services Program designed to prepare for, prevent, and respond to the coronavirus pandemic. Funding was provided to seven agencies. Hope Haven and Elder Care Services received funds for PPE, cleaning and supplies, and equipment to be able to continue to provide services during the pandemic. Safe Passage received funding for hotels rooms for survivors of domestic violence to provide shelter while preserving social distancing requirements when the shelter was at capacity. DeKalb County Community Gardens and Friends of the Regional Office of Education were funded to provide free food and diaper distributions at University Village and Westminster Presbyterian Church. Voluntary Action Center received funds to provide Meals-on-Wheels home-delivered meals to the elderly and people with disabilities who required nutritional support while sheltering at home during the pandemic. The majority of the funding was granted to Family Service Agency which administered a program for rent, mortgage, and utility payment assistance for income eligible residents of the City who were impacted by the pandemic to preserve their housing and prevent eviction or foreclosure. A very small portion of the funding was allocated for Administration to help cover the additional staff time for the planning, monitoring, oversight, reporting, and paperwork associated with the new programs. This allocation will help offset a portion the City's portion of the salary and benefits for the Community Services Coordinator that is not covered by the regular CDBG program.

BARRIERS TO ACHIEVING OUTCOMES AND STEPS TAKEN TO OVERCOME BARRIERS

Several barriers impacted the achievement of program outcomes during PY 2020, but the most impactful barrier has been the Coronavirus pandemic.

Coordinated projects for public facilities require commitments and continued progress by all participants to bring projects to completion. Unforeseen issues and potential delays impact partners' ability to complete tasks which are dependent on progress by others. The projects for Broadband Access and Street Lighting experienced delays in the shipping of required materials and supply shortages as a result of the pandemic. For example, the City received the poles and solar batteries for the new streetlights, but the luminaries for the top of the poles were held in a U.S. Customs warehouse for several months awaiting inspection and release. The electronic equipment for the Wi-Fi network was on back-order due to shortages, and deliveries of equipment were delayed due to the huge increase in the number of packages in transit during the height of the pandemic. Despite these barriers, the partners installing these projects have

managed to coordinate their activities to minimize additional labor costs and both projects are scheduled to be completed by July 2021.

For the housing rehabilitation program, a significant barrier to meeting program outcomes were the unexpected consequences of the coronavirus pandemic. Applications for assistance were less than anticipated and several active projects were delayed due to resident hesitancy to have contractors in their homes. Of the households willing to participate, additional delays were caused by contractors who were not willing or available to take on small projects. Projects also experienced delays when contractors became ill after contracting the virus. Only five projects were completed and consisted of mainly outdoor repairs such as roofs, waterline replacements, and sewer lateral replacements.

There was also a lack of follow through on the part of applicants. During PY 2020, there were thirty-seven new requests for housing rehabilitation assistance. Eight potential applicants failed to submit the required documentation to establish eligibility for the program. One eligible applicant refused assistance and withdrew the application. Twenty-three additional requests for assistance were determined to be ineligible due to income in excess of program limits or requests for types of assistance not provided by this program. In addition, the number of new requests for assistance were low. At the time of year when people typically start thinking of housing repair needs and submit applications in anticipation of the new construction season, fear and limitations on personal contact greatly decreased all but applications for emergency assistance. This impacted the number of applications received at the end of PY 2020 and will likely carry-over into PY 2021 until applicants feel there are a sufficient number of vaccinated residents to offer the protection needed to ensure personal safety.

CITIZEN PARTICIPATION

Prior to the submission of the PY 2020 CAPER to HUD, the City made the report available for a 15-day review period. The report was available to the public as an electronic document on the City's website, as print copies for viewing at City Hall in the Community Development Department and Main Lobby, and at the DeKalb Public Library from June 25, 2021 through July 12, 2021. The City issued a press release to all local media outlets to notify the public of the availability of the report and posted information regarding its availability on its social media accounts requesting public participation and comment.

Public participation is encouraged during the planning and implementation of all CDBG programs. All interested persons were encouraged to submit written comments on the report before 5:00 PM on July 12, 2021. Comments could be submitted via mail to the City of DeKalb, Community Development Department, Attention: Joanne Rouse, 164 East Lincoln Highway, DeKalb, Illinois 60115, via email at Joanne.Rouse@cityofdekalb.com, or by using the Online Public Comment Submission Form at <https://www.cityofdekalb.com/FormCenter>. The

public was also invited to appear and be heard at the Public Hearing at the City Council Meeting on July 12, 2021.

CAPER REPORT

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During Program Year (PY) 2020, the City completed five housing rehabilitation projects, four using CDBG funds and one using a private donation because the project was not eligible for the City's program. There is one additional project in progress that will be carried into the new program year pending resident cooperation with program requirements. Numerous requests for this program were received, but many applications were withdrawn or not completed after the pandemic arrived.

Substantial progress was made on the 2018 Fiber Optic Broadband Project and 2019 Street Lighting Project in the Annie Glidden North Neighborhood. Due to shipping and customs delays resulting from the pandemic, the projects took longer than anticipated, but both are scheduled to be completed shortly. The 2020 Infrastructure Project to install sidewalks on Twombly Road is scheduled to take place during the 2021 construction season. This project is a collaboration between the City, DeKalb Township, and the County, and required extra time for the planning and coordination of activities.

CDBG Public Services funding was distributed to five agencies that provided services to 947 low-/moderate-income residents of the City. Of this number, 184 were residents who received services for homelessness. In addition, the City provided funding to fourteen local agencies with City of DeKalb Human Services funding to provide services for the elderly, at-risk children, people with disabilities, survivors of domestic violence, homeless individuals and families, and people of low income. Although the numbers served using CDBG funds exceeded the goal for the year, it is important to note that the pandemic caused a major disruption in services. Some agencies were forced to cancel programs, close facilities and transition to on-line services, limit capacity to preserve social distancing, and change delivery systems for services. Service numbers at some agencies dropped drastically due to the new restrictions while other agencies saw a surge in requests for help. Overall, the partner agencies were able to pivot and reconfigure services with the exception of two City-funded programs that were unable to reconfigure their programs to meet CDC guidelines. Both were summer programs for children that were cancelled as a result of pandemic-related restrictions.

Demolition facilitated the removal of a 47-unit abandoned and condemned apartment building. The structure has been removed, the lot has been filled and graded, and grass seed has been planted to restore the vacant lot to green space. The project will be completed when two additional sewer connections are permanently capped. Two single-family residential demolitions were completed this year when the final

grading and seeding of the lots was completed.

Administration is the overall planning, management, and oversight of the CDBG program. During 2020, additional activities included the planning, amendments, contracts, and funding for CDBG-CV services. The City added Public Services programs for rent/mortgage/utility payment assistance, hotel rooms for survivors of domestic violence, emergency food distributions, diaper distributions, Meals-on-Wheels home delivered meals, and PPE, cleaning and supplies to ensure residents of the City had access to the services they needed during the pandemic. In addition, the CDBG Program Coordinator responded to 123 requests for assistance related to housing repairs, rent and utility payment assistance, code violations, resources for food, childcare, transportation, discrimination and Fair Housing complaints, homebuyer assistance, eviction assistance, and a variety of other topics.

Despite the arrival of the coronavirus pandemic, the City made measurable progress on the goals of the Annual Action Plan and Five-Year Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration/Planning	Administration	CDBG: \$92,440 / CDBG-CV: \$5,000	Other	Other	100	123	123.00%	100	123	123.00%
Affordable Housing	Affordable Housing	CDBG: \$111,029 / Tax Increment	Homeowner Housing Rehabilitated	Household Housing Unit	60	5	8.33%	12	5	41.67%

		Financing: \$50,000								
CV-Public Services	Affordable Housing Homeless Non-Homeless Special Needs CV-Public Services	CDBG-CV: \$114,324	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	109	27.25%	400	109	27.25%
CV-Public Services	Affordable Housing Homeless Non-Homeless Special Needs CV-Public Services	CDBG-CV: \$325,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	143	70	48.95%	143	70	48.95%
CV-Public Services	Affordable Housing Homeless Non-Homeless Special Needs CV-Public Services	CDBG-CV: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Demolition	Non-Housing Community Development Demolition	CDBG: \$254,379	Buildings Demolished	Buildings	1	1	100.00%	1	1	100.00%
Economic Development	Non-Housing Community Development	CDBG: \$0	Businesses assisted	Businesses Assisted	4	0	0.00%	4	0	

	Economic Development									
Optional Relocation Assistance	Affordable Housing Homeless Optional Relocation Assistance	CDBG: \$ 25,000/ General Fund: \$0 / Tax Increment Financing: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	8	0	0.00%	8	0	0.00%
Public Facilities/Improvements	Non-Housing Community Development Acquisition	CDBG: \$410,204 / CDBG-CV: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%	1250	0	0.00%
Public Services Program	Homeless Non-Homeless Special Needs	CDBG: \$69,000 / General Fund: \$150,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	947	63.13%	200	947	473.50%
Public Services Program	Homeless Non-Homeless Special Needs	CDBG: \$0 / General Fund: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	184		0	184	
Public Services Program	Homeless Non-Homeless Special Needs	CDBG: \$0 / General Fund: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City continues to utilize CDBG funds to address the housing and non-housing community needs of its residents. When the pandemic hit, the focus became preventing, preparing for, and responding to needs created by coronavirus. CDBG-CV funds were used to prevent homelessness and provide food and services to residents in need. Typical CDBG programs continued to be offered to preserve affordable housing, improve infrastructure, and support the revitalization of neighborhoods, but special emphasis was placed on those activities that responded to the pandemic-related needs of low-to-moderate income residents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	706
Black or African American	258
Asian	7
American Indian or American Native	8
Native Hawaiian or Other Pacific Islander	0
Total	979
Hispanic	68
Not Hispanic	911

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City provided services to 1,032 residents during Program Year 2020 in those programs where race and ethnicity are tracked. The above chart does not include 53 residents who identify as Two or More Races. The numbers also do not include the large number of residents who receive benefit from Public Infrastructure and Demolition projects where a count of residents by race is not available.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,096,961	625,417
General Fund	public - local	150,000	134,000
Tax Increment Financing	public - local	50,000	0
Other	public - federal	544,324	152,629

Table 3 - Resources Made Available

Narrative

The City will carry-over \$471,543 in CDBG Entitlement funds into the next program year. Of this number, \$471,543 is allocated to projects in 2021. These projects include the final phases of the 2018 Fiber Optic Project and 2019 Street Lighting Project which will be completed shortly, plus \$110,000 for the Twombly Road Sidewalks Project which is scheduled to be completed in the 2021 construction season. No funding was used for Optional Relocation Assistance in 2020 and it will be carried over into 2021. 2020 Public Services and Administration funds were fully expended for activities during PY2020. CV- Public Services funds in the amount of \$391,695 will be carried over for use in the new program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Annie Glidden North	40	57	Funds targeted for the revitalization of the most densely populated low-income area of the City.
City Wide	60	43	Funds to be used for the benefit of low- to moderate-income residents in the City.

Table 4 – Identify the geographic distribution and location of investments

Narrative

In PY 2020, the City designated the Annie Glidden North Neighborhood as a target area for use of CDBG funds. During the program year, the City made substantial progress on the Fiber Optic/Broadband Access Project, the Streetlighting Project, and the Demolition Project that are all located in this area of the City. The City is committed to the revitalization of this area and will continue to target investments in this neighborhood to improve the quality of life and sustainability of this area of the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG funds for Program Year 2020 were leveraged using City resources and other grants to help support the projects, activities, and programs identified in the 2020 Annual Action Plan. The City allocated \$150,000 in Human Services Funding from the General Revenue Fund to support the activities of local social service providers to enhance the overall level of services provided to low- and moderate-income residents. A private donation was used to complete a housing rehabilitation project for a resident that did not meet the criteria for the CDBG housing rehabilitation program. State grant funds are being used to supplement the full cost of the demolition of the 47-unit condemned apartment building in the Annie Glidden North Neighborhood, and City funds are being used to support the large-scale Public Facilities Improvements in coordination with CDBG funds. The City seeks additional funding sources and maintains active partnerships with local businesses and agencies to maximize the resources required to address identified needs.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	143	70
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	12	5
Number of households supported through Acquisition of Existing Units	0	0
Total	155	75

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2020, City programs and services were greatly impacted by the coronavirus pandemic. Five housing rehabilitation projects were completed, four using CDBG funds and one using a private donation. Although the City received requests for this assistance during the year, many applicants did not complete the applications or withdrew from the program when the pandemic reached crisis proportions. Several residents delayed projects stating they did not want anyone in their home due to the virus. The projects completed were mostly outdoor projects for sewer line repairs or roofs.

The City added one new program using CDBG-CV funds related to the preservation of affordable housing. The program provided rent/mortgage/utility payment assistance for income-eligible residents. Seventy income-qualified households were assisted thus far using CDBG-CV funds to preserve the housing of at-risk families during the pandemic. This program is being administered by Family Service Agency as a CDBG-CV Public Services grant subrecipient.

Discuss how these outcomes will impact future annual action plans.

The City will continue to market the housing rehabilitation program as a means to improve the current stock of affordable housing. With the easing of pandemic restrictions, it is anticipated residents will feel more comfortable with having individuals from outside their family enter their homes. The City will also continue to fund rent/mortgage/utility payment assistance to income-eligible households to preserve affordable housing and prevent evictions.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	894	0
Low-income	129	0
Moderate-income	9	0
Total	1,032	0

Table 7 – Number of Households Served

Narrative Information

The City targets its CDBG programs and projects to provide needed services and improvements for low-/moderate-income residents of the City. Housing rehabilitation and the majority of public services verify program participant income. Public Facilities/Improvements are targeted to provide improvements in low-/moderate-income census tracts in the City. Demolition does not require verification of income eligibility, but the demolition that was funded using CDBG funds in 2020 took place in a high-density low-income neighborhood to help support the stabilization and revitalization of the area and provide needed green space in the neighborhood.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the pandemic, local social service agencies were vigilant in their efforts to identify homeless persons and made referrals to the Police Department or Hope Haven for services. The City forwarded calls regarding unsheltered persons and monitored local social media to refer persons identified as potentially homeless to the outreach function at Hope Haven. City Police and Hope Haven performed routine outreach to locate the unsheltered homeless and offer services. Anyone identified as living in a public location not suitable for permanent habitation was offered shelter and services. During the pandemic, the police reported very few cases of unsheltered individuals. The eviction moratorium that was enacted during the pandemic kept persons who would otherwise be homeless sheltered in place.

The City is an active member of the Continuum of Care (CoC) and allocates time for the Community Services Coordinator to participate as a member of the Administrative Board and general membership of the group. Staff also serves on the CoC Ranking and Scoring Subcommittee and the Diversity, Equity, and Inclusion Subcommittee to ensure CoC and ESG funds are utilized in the most equitable, effective, and impactful manner to meet the needs of homeless individuals and families throughout the region. Member agencies of the Continuum of Care also provide outreach to homeless persons.

The City has a low unsheltered population. All reported incidents of people living in cars or camping in public areas are referred to Hope Haven for investigation and outreach. In recent months, the only unsheltered homeless that were identified were those who refused services. When this occurs, Hope Haven continues to make frequent contact and offer services until the person agrees to come into shelter or can no longer be located. Throughout the year, police refer all persons identified as homeless to the coordinated point of entry for services at Hope Haven to ensure services are provided.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has two local agencies that address the emergency shelter and transitional housing needs of homeless persons. Hope Haven provides emergency shelter, permanent supportive housing, and supportive services to individuals and families who are experiencing homelessness. The shelter is an active member of the CoC and functions as the coordinated point of entry for the homeless service system in DeKalb County. Safe Passage is the local domestic violence shelter. Safe Passage provides emergency shelter, supportive services, and transitional housing for survivors of domestic violence. Shelter residents and their children receive supportive and legal services to assist in stabilization of the family while they work toward increased independence and a safe transition back into the community. The City provides funding to both of these agencies to ensure the emergency

shelter and transitional housing needs of homeless persons are addressed.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City has a large network of social service agencies that communicate and collaborate to meet the needs of residents and help prevent homelessness among extremely low-income individuals and families. Elder Care Services works closely with local hospital discharge planners to provide needed services and supports to the elderly and people with disabilities to help prevent homelessness upon discharge from publicly funded institutions and systems of care. Hope Haven accepts individuals discharged from foster care, the local hospital, mental health facilities, and corrections programs and provides life skills training, employment skills training, employment services, assistance locating housing, plus physical and mental health services. The Sir Donald Foundation, a new not-for-profit in the City, provides services and supports to individuals who are re-entering the community following incarceration. Youth Service Bureau works with run-aways and lockouts to provide placement in emergency housing and counseling services. The local Housing Authority provides both a Public Housing program and a Housing Choice Voucher program to assist individuals and families with their affordable housing needs and gives preference to referrals from the Continuum of Care to prioritize services for the homeless. The Public Housing program provides case management and other services to its' residents to support continued success in housing to prevent future homelessness. Safe Passage addresses the emergency shelter and transitional housing needs of the survivors of domestic violence and provides additional services to support a successful transition to permanent housing. Kishwaukee Community College and the local IETC provide education, job skills training, and job placement opportunities to assist individuals with opportunities to secure employment that will help support housing stability and prevent homelessness. The City also initiated a new program for rent/mortgage/utility payment assistance in collaboration with the Community Action Program at Family Service Agency to assist low- and extremely low-income individuals and families at risk of homelessness as a result of the pandemic to maintain their housing.

The City provides financial and in-kind support to these and other agencies to ensure residents have access to services to prevent homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

The Continuum of Care and local social service providers work diligently to facilitate access to affordable housing for homeless individuals and families. Services are focused on identifying client strengths and addressing barriers that can impact success in permanent housing to help prevent a return to homelessness. Agencies provide life skills training, employment skills training and supports, physical and mental health services, housing search assistance, rental assistance, and case management services to support success when formerly homeless individuals and families secure affordable housing. Hope Haven provides its services based on a "housing first" philosophy that promotes a limited stay in shelter with a rapid transition to permanent housing. The local network of agencies works collaboratively to obtain affordable housing for the homeless and reduce the number of individuals and families who return to homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City maintains a collaborative working relationship with the local Housing Authority (HA) to support the retention of a range of affordable housing that addresses local housing needs. The HA offers both public housing and a Housing Choice Voucher Program. Both programs maintain a high occupancy rate with wait lists for housing services. The HA also partners with local social service agencies to provide a Shelter Plus Care program for people with mental illness, a VASH program for veterans and their families, and a SRO facility that is designed to meet the needs of the chronically homeless who have disabilities. The HA also provides rental assistance to support the transitional housing component of the domestic violence shelter. The local HA is a HUD-designated High Performer that offers a wide range of services and supports for the residents of public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The local HA actively encourages resident participation in the governance and management of its public housing properties. The HA notifies the community of all changes to its housing plans and provides both a public comment period and public hearings to solicit resident and community feedback. Residents of public housing are invited and encouraged to participate in the creation of public housing plans. The HA supports the creation of resident councils in its public housing properties to provide residents with a platform and a voice to discuss their concerns and make suggestions for improvements. It also performs an annual survey to give residents the opportunity to provide feedback on the physical environment, HA staff, and HA policies. The HA does not currently have a formal program to transition residents to homeownership. HA case managers provide residents with support and encouragement to make gains in financial stability that can eventually lead to homeownership, but the HA lacks adequate staff and funding to support a formal program. Interested residents are referred to Habitat for Humanity to pursue opportunities for affordable homeownership through their programs.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of DeKalb is a HUD-designated High Performer. No assistance was required during the program year.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City and the HA participate in a collaborative partnership to address the need for affordable housing and update the Analysis of Impediments to Fair Housing. This effort was delayed when needs created by the coronavirus pandemic took priority. When the process resumes, an examination of local land use controls, tax policies, zoning ordinances, building codes, fees and charges, growth limitations, and policies regarding the return on residential investment will take place. Where issues are identified, the City will examine the policies and practices that hinder the creation of affordable housing and make appropriate recommendations to the City Manager's Office to eliminate or revise them.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During 2020, the HA hired consultants to complete a comprehensive housing needs study for DeKalb County. This study will be used as the starting point for conversations regarding identified housing needs and the availability of affordable housing within the community. Although the data is county-wide, there are certain categories of data specific to the City which will be investigated and discussed on the City level to determine how the City can best support increasing the stock of affordable housing. The City will also rely on its memberships and partnerships with local committees, boards, networking groups, and businesses to engage in a continuing process to identify and address underserved needs. This communication will provide valuable insight into areas where services are insufficient or lacking. A collaborative approach to address obstacles that block access to services allows the City to benefit from the strengths of its partners to identify and implement potential solutions.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City receives few reports of cases of high lead blood levels in children. Most identified cases are in children who moved to the DeKalb from other areas where the exposure occurred. All cases, whether in the City or elsewhere, are tracked by the DeKalb County Health Department. Cases in rental housing are referred to the property owner who must remediate the issue. Cases in owner-occupied housing are addressed through a variety of resources. Although the City does not have a program specific to lead-based paint remediation, the City will work with income-eligible residents to identify resources to provide assistance.

The City's Owner-Occupied Housing Rehabilitation Program provides every program participant with information on the hazards related to lead-based paint and a copy of the EPA publication "The Lead-Safe Certified Guide to Renovate Right" to ensure residents have access to information on best practices to use when renovating their homes. Individual rehabilitation projects are assessed for the presence of

lead-based paint and tested when required. Clearance tests are performed when indicated.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City actively participates in the network of social service organizations that address the issues of individuals and families that live at or below poverty level. The City supports local organizations that work with this population to address their needs through CDBG Public Services Funding and City of DeKalb Human Services funding.

The City's Community Development Department continues to work on identifying and recruiting new businesses to come to the community that offer suitable employment at living wages. In 2019, the City successfully recruited the Ferrara Candy Company. Construction of the new facility is almost complete and the company is currently in the process of hiring staff to open this year. The company will offer higher-level wages that will help workers increase their income over other similar positions in the area. In addition, construction has begun on a new Facebook facility within the City. This company will offer a minimum of 50 high-paying tech jobs that it hopes to fill with local talent. The City has already expanded the local public transportation system to serve the new and existing businesses in this area and will be constructing a bike path to offer a variety of affordable transportation options for workers.

One area of concern is directly related to the pandemic. Prior to the arrival of coronavirus, the poverty level in the City was estimated at 28.5% based on the Census QuickFacts July 1, 2019 estimates. Nationwide data reveals low-income communities were harder hit by the pandemic in terms of illness, death, and job loss. Many residents experienced reductions in work hours and had fewer options in terms of childcare or care for elderly relatives that is needed to maintain employment. The number of poverty-level families is expected to increase, along with a continued need for affordable housing, rent/mortgage/utility payment assistance to maintain current housing, and access to food assistance to fill the financial gaps until employment increases.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Responsibility for the CDBG Program falls within the City's Community Development Department. Although department staff for CDBG programs is very limited, there is consistent communication with other departments to share ideas and develop the institutional infrastructure to enhance opportunities for residents. Staff discuss opportunities, share information on current projects, and problem-solve issues that impact the lives of residents to maximize outcomes. The City also collaborates with outside entities to partner on projects that increase capacity and supports local development that contributes to positive community outcomes.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is the liaison and fiscal agent for the University Village Collaborative, a collaboration of local

social service agencies that provides on-site services to the residents of University Village, the largest privately-owned HUD subsidized property in the City. This collaboration is the result of negotiations during the sale of the property, with the new owners providing funding for services to address the unmet needs identified by property residents. The Collaborative meets monthly to share information on opportunities that are available for residents, to share resources, discuss challenges, and plan strategies to engage residents in services. Prior to the pandemic, numbers at events and participation in programs were increasing. The shut-down order changed that. Events were cancelled and agencies moved to remote service provision. Resident participation in remote services dropped despite consistent drive-thru events to distribute information, resources, and small incentives to stay engaged with the collaborative. Now that restrictions are easing, the partner agencies are planning new activities and events on-site to re-engage and re-establish the relationship with residents.

The City also continues its partnership with the local HA. The Analysis of Impediments to Fair Housing will be re-visited to get a clear perspective on the issues that impact the development of affordable housing in the City.

The City will also continue its partnership with Community Contacts of Elgin, pending continuation of the funding that provides housing rehabilitation and weatherization services in DeKalb County. In the past, the City has worked collaboratively with Community Contracts on housing rehabilitation projects where the scope of work required greatly exceeds City resources. The City uses CDBG funds to leverage Community Contact's funding for the benefit City residents.

The City continues to coordinate activities with the local Community Action Program in DeKalb County. The City was able to partner with Community Action to provide a rent/mortgage/utility payment assistance program for City residents using CDBG-CV funds. Other programs including free diaper distributions, free food distributions, and Meal-on-Wheels home-delivered meal services for the elderly and people with disabilities were created in partnership with local social service agencies to address needs that resulted from the coronavirus pandemic.

The City continues to participate in local networking organizations with the Housing Authority and social service providers to ensure the needs of all residents are identified and addressed. The City is proactive in the development of partnerships and relationships that leverage CDBG funds and other City resources to meet the goals of the CDBG program.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As previously noted in this report, work on the analysis of impediments to fair housing stalled during the pandemic to allow for greater focus on the needs created by coronavirus. The City anticipates picking this project up again in the near future to work with the HA to identify impediments and problem-solve solutions that will increase access and fair housing choice in the community.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City monitors all activities carried out in furtherance of the Annual Action Plan and on a cumulative level for the Five-Year Consolidated Plan. All Public Services subrecipients are monitored via desk audits of the required reports, have annual site visits, and receive ongoing communication throughout the program year. Contracts for Public Facilities Improvements contain language regarding federal procurement requirements, federal labor standards, minority business outreach, and Section 3 requirements. Bidders are advised these requirements are not negotiable and are an expectation when doing business with the City. CDBG finances are monitored via a program-specific annual audit to ensure good stewardship of HUD funds with appropriate and eligible uses of HUD dollars. All projects are tracked for achieved outcomes and the City works with all subrecipients to target activities to achieve stated goals to benefit low-to-moderate income residents of the City.

Planning for the use of CDBG funds is done in consultation with City residents, City Departments, local social service agencies, and City Council. All proposed uses of funds are explained in the Annual Action Plan and Five-Year Consolidated Plan and residents are encouraged to participate in both the planning and approval processes that determine how CDBG funds will be used. The City adheres to the public participation requirements determined by HUD.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City provided citizens with reasonable notice and an opportunity to comment on the annual performance report by publishing a Public Notice of the availability of the report and the 15-day comment period on June, 25, 2021. The information was also sent to all local media outlets via press release. Copies of the report were available on the City website, in two departments in City Hall, and at the DeKalb Public Library. Information on the availability of the report and ways to submit comments was also published on the City's social media accounts. The Public Comment period was open June 25, 2021 through July 12, 2021. A Public Hearing was held during the general meeting of City Council on July 12, 2021 to afford citizens an opportunity to provide in-person comments to the Mayor and members of Council. All comments were reviewed and included in the annual report.

The City believes public participation is an essential component of the CDBG Program and will continue to seek new ways to obtain public input to ensure the programs and services provided under the program are in alignment with the needs identified by the community.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This year the City implemented a number of additions to the Public Services Program to prevent, prepare for, and respond to coronavirus. The new flexibilities provided by CDBG-CV funds allowed the City to add additional Public Services subrecipients and funding in excess of the 15% maximum to provide programs and services designed to meet the needs of low-income residents impacted by the pandemic. The City was able to provide rent/mortgage and utility payment assistance to support residents in maintaining their housing; arranged for the free distribution of food and diapers in the largest low-income area of the City; provided funding for Meals-on-Wheels services for low-income seniors and persons with disabilities who were sheltering at home and lacked access to adequate nutritional food, and provided additional funding to social service agencies for PPE, cleaning supplies, and equipment to ensure that services to meet the needs of the elderly, homeless, and survivors of domestic violence were available throughout the pandemic. The additional funds also allowed the City to enhance the Public Facilities project for broadband and free Wi-Fi access by adding additional equipment to increase signal strength to address pandemic-related needs.

In terms of the typical CDBG programming in non-Covid years, the City's CDBG grant is relatively small. The City targets these funds to accomplish projects and activities that support the goals of the Consolidated Plan to meet the needs of the community and improve the quality of life, affordability and sustainability of low-to-moderate income neighborhoods, and provide access to needed services for City residents. When the crisis of the pandemic abates, the City will continue to focus on the revitalization of the largest low-income area of the City, the Annie Glidden North neighborhood.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	634,827.59
02 ENTITLEMENT GRANT	462,204.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(71.00)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,096,960.59

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	531,037.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	531,037.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,379.90
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	625,417.06
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	471,543.53

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	351,757.16
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	351,757.16
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	66.24%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	531,037.16
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	351,757.16
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	66.24%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	61,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	13,750.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	5,750.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	69,000.00
32 ENTITLEMENT GRANT	462,204.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	462,204.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.93%



PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	94,379.90
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	17,289.62
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	19,229.52
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	92,440.00
42 ENTITLEMENT GRANT	462,204.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	462,204.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	499	6414962	Public Services/Hope Haven	03T	LMC	\$4,500.00
2020	4	499	6424354	Public Services/Hope Haven	03T	LMC	\$4,500.00
2020	4	499	6451802	Public Services/Hope Haven	03T	LMC	\$4,500.00
					03T	Matrix Code	\$13,500.00
2018	3	472	6438073	2018 Fiber Optic Broadband Access	03Z	LMA	\$40,000.00
2018	3	472	6459046	2018 Fiber Optic Broadband Access	03Z	LMA	\$75,000.00
2019	3	476	6398492	2019 Public Facilities/Infrastructure Improvements/AGN Lighting	03Z	LMA	\$5,000.00
2019	3	476	6404987	2019 Public Facilities/Infrastructure Improvements/AGN Lighting	03Z	LMA	\$5,000.00
2019	3	476	6412233	2019 Public Facilities/Infrastructure Improvements/AGN Lighting	03Z	LMA	\$5,000.00
2019	3	476	6421381	2019 Public Facilities/Infrastructure Improvements/AGN Lighting	03Z	LMA	\$2,500.00
2019	3	476	6438073	2019 Public Facilities/Infrastructure Improvements/AGN Lighting	03Z	LMA	\$104,051.21
2019	3	476	6446643	2019 Public Facilities/Infrastructure Improvements/AGN Lighting	03Z	LMA	\$2,067.50
2019	3	476	6451802	2019 Public Facilities/Infrastructure Improvements/AGN Lighting	03Z	LMA	\$28,922.00
2019	3	476	6459046	2019 Public Facilities/Infrastructure Improvements/AGN Lighting	03Z	LMA	\$1,074.00
					03Z	Matrix Code	\$268,614.71
2019	4	478	6370961	Public Services/Elder Care Services	05A	LMC	\$2,000.00
2020	4	498	6414962	Public Services/Elder Care Services	05A	LMC	\$2,250.00
2020	4	498	6424354	Public Services/Elder Care Services	05A	LMC	\$2,250.00
2020	4	498	6451802	Public Services/Elder Care Services	05A	LMC	\$2,250.00
					05A	Matrix Code	\$8,750.00
2020	4	497	6414962	Public Services/CLC	05E	LMC	\$3,000.00
2020	4	497	6438073	Public Services/CLC	05E	LMC	\$3,000.00
2020	4	497	6451802	Public Services/CLC	05E	LMC	\$3,000.00
					05E	Matrix Code	\$9,000.00
2019	4	480	6370961	Public Services/Safe Passage	05G	LMC	\$3,750.00
2020	4	500	6414962	Public Services/Safe Passage	05G	LMC	\$4,000.00
2020	4	500	6424354	Public Services/Safe Passage	05G	LMC	\$4,000.00
2020	4	500	6451802	Public Services/Safe Passage	05G	LMC	\$4,000.00
					05G	Matrix Code	\$15,750.00
2020	4	501	6414962	Public Services/VAC	05Z	LMA	\$3,500.00
2020	4	501	6438073	Public Services/VAC	05Z	LMA	\$10,500.00
					05Z	Matrix Code	\$14,000.00
2019	2	488	6392781	15.19R5	14A	LMH	\$2,700.00
2019	2	489	6370961	16.19R6	14A	LMH	\$55.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	490	6398492	17.19R7	14A	LMH	\$55.00
2019	2	491	6380271	18.19R8	14A	LMH	\$13,512.45
2019	2	491	6398492	18.19R8	14A	LMH	\$110.00
2020	5	507	6446643	16.20R1	14A	LMH	\$5,055.00
					14A	Matrix Code	\$21,487.45
2019	2	475	6370961	2019 Rehab Admin (Program Delivery)	14H	LMH	\$35.00
2020	5	493	6408724	Rehab Admin (Program Delivery)	14H	LMH	\$110.00
2020	5	493	6421381	Rehab Admin (Program Delivery)	14H	LMH	\$55.00
2020	5	493	6424354	Rehab Admin (Program Delivery)	14H	LMH	\$55.00
2020	5	493	6428083	Rehab Admin (Program Delivery)	14H	LMH	\$55.00
2020	5	493	6438073	Rehab Admin (Program Delivery)	14H	LMH	\$70.00
2020	5	493	6466404	Rehab Admin (Program Delivery)	14H	LMH	\$275.00
					14H	Matrix Code	\$655.00
Total							\$351,757.16

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	4	499	6414962	No	Public Services/Hope Haven	B20MC170034	EN	03T	LMC	\$4,500.00
2020	4	499	6424354	No	Public Services/Hope Haven	B20MC170034	EN	03T	LMC	\$4,500.00
2020	4	499	6451802	No	Public Services/Hope Haven	B20MC170034	EN	03T	LMC	\$4,500.00
								03T	Matrix Code	\$13,500.00
2019	4	478	6370961	No	Public Services/Elder Care Services	B19MC170034	EN	05A	LMC	\$2,000.00
2020	4	498	6414962	No	Public Services/Elder Care Services	B20MC170034	EN	05A	LMC	\$2,250.00
2020	4	498	6424354	No	Public Services/Elder Care Services	B20MC170034	EN	05A	LMC	\$2,250.00
2020	4	498	6451802	No	Public Services/Elder Care Services	B20MC170034	EN	05A	LMC	\$2,250.00
								05A	Matrix Code	\$8,750.00
2020	4	497	6414962	No	Public Services/CLC	B20MC170034	EN	05E	LMC	\$3,000.00
2020	4	497	6438073	No	Public Services/CLC	B20MC170034	EN	05E	LMC	\$3,000.00
2020	4	497	6451802	No	Public Services/CLC	B20MC170034	EN	05E	LMC	\$3,000.00
								05E	Matrix Code	\$9,000.00
2019	4	480	6370961	No	Public Services/Safe Passage	B19MC170034	EN	05G	LMC	\$3,750.00
2020	4	500	6414962	No	Public Services/Safe Passage	B20MC170034	EN	05G	LMC	\$4,000.00
2020	4	500	6424354	No	Public Services/Safe Passage	B20MC170034	EN	05G	LMC	\$4,000.00
2020	4	500	6451802	No	Public Services/Safe Passage	B20MC170034	EN	05G	LMC	\$4,000.00
								05G	Matrix Code	\$15,750.00
2020	4	501	6414962	No	Public Services/VAC	B20MC170034	EN	05Z	LMA	\$3,500.00
2020	4	501	6438073	No	Public Services/VAC	B20MC170034	EN	05Z	LMA	\$10,500.00
								05Z	Matrix Code	\$14,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$61,000.00
Total										\$61,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	1	474	6370961	2019 Administration	21A		\$19,229.52	
2020	1	492	6408724	Administration	21A		\$23,054.93	
2020	1	492	6446643	Administration	21A		\$17.79	
2020	1	492	6451802	Administration	21A		\$51,046.68	
2020	1	492	6459046	Administration	21A		\$25.00	
2020	1	492	6463945	Administration	21A		\$303.18	
2020	1	492	6477490	Administration	21A		\$702.80	
						21A	Matrix Code	\$94,379.90
Total								\$94,379.90

PLEASE NOTE:

The attached PR-26 for the CDBG-CV funds for the City of DeKalb reflects total expenditures through June 16, 2021. The financial data included in the CAPER report is the total for all CDBG-CV expenditures through March 31, 2021 to align with the end of the CDBG Entitlement Program year on that date.



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	544,324.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	544,324.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	290,858.64
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	290,858.64
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	253,465.36

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	290,858.64
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	290,858.64
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	290,858.64
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	190,858.64
17 CDBG-CV GRANT	544,324.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	35.06%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	544,324.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	472	6485584	2018 Fiber Optic Broadband Access	03Z	LMA	\$100,000.00
2020	6	502	6438073	CV#1-Public Services Elder Care Services	05A	LMC	\$630.00
			6485584	CV#1-Public Services Elder Care Services	05A	LMC	\$6,475.07
		503	6438073	CV#1 - CV#3 Public Services Family Service Agency	05Z	LMC	\$16,280.97
			6446643	CV#1 - CV#3 Public Services Family Service Agency	05Z	LMC	\$47,589.81
			6463945	CV#1 - CV#3 Public Services Family Service Agency	05Z	LMC	\$63,052.33
			6477490	CV#1 - CV#3 Public Services Family Service Agency	05Z	LMC	\$16,628.68
			6498817	CV#1 - CV#3 Public Services Family Service Agency	05Z	LMC	\$23,474.63
		504	6446643	CV#1 Public Services Hope Haven	03T	LMC	\$558.83
		505	6428083	CV#1 Public Services Safe Passage	05G	LMC	\$1,698.30
			6459046	CV#1 Public Services Safe Passage	05G	LMC	\$6,190.02
			6485584	CV#1 Public Services Safe Passage	05G	LMC	\$4,620.00
		509	6498817	CV#3 Public Services DeKalb County Community Gardens	05W	LMA	\$460.00
		510	6485584	CV#3 Public Services Friends of ROE	05M	LMC	\$288.00
		511	6498817	CV#3 Public Services VAC Meals on Wheels	05A	LMC	\$2,912.00
Total							\$290,858.64

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	502	6438073	CV#1-Public Services Elder Care Services	05A	LMC	\$630.00
			6485584	CV#1-Public Services Elder Care Services	05A	LMC	\$6,475.07
		503	6438073	CV#1 - CV#3 Public Services Family Service Agency	05Z	LMC	\$16,280.97
			6446643	CV#1 - CV#3 Public Services Family Service Agency	05Z	LMC	\$47,589.81
			6463945	CV#1 - CV#3 Public Services Family Service Agency	05Z	LMC	\$63,052.33
			6477490	CV#1 - CV#3 Public Services Family Service Agency	05Z	LMC	\$16,628.68
			6498817	CV#1 - CV#3 Public Services Family Service Agency	05Z	LMC	\$23,474.63
		504	6446643	CV#1 Public Services Hope Haven	03T	LMC	\$558.83
		505	6428083	CV#1 Public Services Safe Passage	05G	LMC	\$1,698.30
			6459046	CV#1 Public Services Safe Passage	05G	LMC	\$6,190.02
			6485584	CV#1 Public Services Safe Passage	05G	LMC	\$4,620.00
		509	6498817	CV#3 Public Services DeKalb County Community Gardens	05W	LMA	\$460.00
		510	6485584	CV#3 Public Services Friends of ROE	05M	LMC	\$288.00
		511	6498817	CV#3 Public Services VAC Meals on Wheels	05A	LMC	\$2,912.00
Total							\$190,858.64

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.