



FIRST DRAFT
COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FOR
CDBG PROGRAM YEAR 2024
CITY OF DEKALB PROGRAM YEAR 31
APRIL 1, 2024, THROUGH MARCH 31, 2025

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview including major initiatives and highlights proposed and executed throughout the program year.

The City of DeKalb has been a direct recipient of Community Development Block Grant (CDBG) funds for the past 30 years. These funds are awarded to the City by the US Department of Housing and Urban Development (HUD). The objective of the CDBG program is to create viable communities by providing decent housing, a suitable living environment, and economic opportunities for persons with low-to-moderate incomes.

To qualify for CDBG funding, the City developed the 2019-2024 Consolidated Plan. This multi-year strategic plan identifies and prioritizes housing and community needs while establishing broad program goals to address these needs. The Consolidated Plan outlines the following needs, programs, and corresponding five-year goals:

- Public Facility Improvements that benefit low/moderate income 1000 persons
- Owner Occupied Home Rehab Program Assist 10 housing units
- Public Services that benefit 1000 low/moderate income person
- Administration of the planning and administration of the CDBG Program.

The main component of the Consolidated Plan is the Annual Action Plan. This one-year plan outlines how CDBG funds awarded to the City of DeKalb by HUD will be utilized. The Action Plan identifies the activities that will receive CDBG funding and sets accomplishment goals. This Consolidated Annual Performance Evaluation Report will detail the successes and challenges of the last year of the 2019-2024 Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration/Planning	Administration	CDBG: \$ / CDBG-CV: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Administration/Planning	Administration	CDBG: \$ / CDBG-CV: \$	Other	Other	0	0		100	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / Tax Increment Financing: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Affordable Housing	Affordable Housing	CDBG: \$ / Tax Increment Financing: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	13	21.67%	3	0	0.00%
CV-Public Services	Affordable Housing Homeless Non-Homeless Special Needs CV-Public Services	CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	2656	664.00%			

CV-Public Services	Affordable Housing Homeless Non-Homeless Special Needs CV-Public Services	CDBG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	143	234	163.64%			
CV-Public Services	Affordable Housing Homeless Non-Homeless Special Needs CV-Public Services	CDBG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Demolition	Non-Housing Community Development Demolition	CDBG: \$	Buildings Demolished	Buildings	1	4	400.00%			
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$ / CDBG-CV: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$ / CDBG-CV: \$	Businesses assisted	Businesses Assisted	4	0	0.00%			

Optional Relocation Assistance	Affordable Housing Homeless Optional Relocation Assistance	CDBG: \$ / General Fund: \$ / Tax Increment Financing: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	8	0	0.00%			
Public Facilities/Improvements	Non-Housing Community Development Acquisition	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	56380	2,255.20%	1000	0	0.00%
Public Services Program	Homeless Non-Homeless Special Needs	CDBG: \$ / General Fund: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	2773	184.87%	1000	208	20.80%
Public Services Program	Homeless Non-Homeless Special Needs	CDBG: \$ / General Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	0	461		0	0	
Public Services Program	Homeless Non-Homeless Special Needs	CDBG: \$ / General Fund: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The City allocated \$56,931 in Community Development Block Grant (CDBG) funds to five local non-profit agencies that assist vulnerable populations, including children, the elderly, homeless individuals, victims of domestic violence, and low to moderate-income seniors through the Meals on Wheels program.

Key initiatives funded include enhancements to the Children's Learning Center, which promotes early childhood education. Improvements to Elder Care Services effectively address senior needs through the Choice for Care Program. Hope Haven, which supports homeless individuals, has expanded its services, while Safe Passage has made strides in outreach for victims of domestic violence. The Voluntary Action Center fosters community involvement and support for diverse needs within DeKalb, reflecting a commitment to the city's strategic plan.

Additionally, the City allocated \$125,000 of CDBG funds to Opportunity DeKalb, a nonprofit focused on community development. This organization collaborates to achieve the goals of the Annie Glidden North (AGN) Revitalization Plan. Through the Breakthrough Community Business Academy, a 12-week program for new and aspiring entrepreneurs. Opportunity DeKalb's Breakthrough Community Business Academy program supports local entrepreneurs and small business owners in DeKalb County. The academy offers resources such as business training, mentorship, networking opportunities, and access to funding. Its goal is to help participants develop their business skills, create sustainable business models, and foster economic growth within the community. The program often emphasizes inclusivity and aims to empower underrepresented groups in the local business landscape.

The Owner Occupied Home Rehab Program identified several home rehabilitation projects, including one for two elderly women. This project focused on making their primary bathroom ADA (Americans with Disabilities Act) accessible by installing a walk-in shower. This modification improved their safety and comfort, allowing them to live independently.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	282
Black or African American	108
Asian	4
American Indian or American Native	3
Native Hawaiian or Other Pacific Islander	0
Total	397
Hispanic	69
Not Hispanic	328

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to the U.S. Census Bureau, most residents in DeKalb are primarily White, representing 62.6% of the population as of July 1, 2023 (source: U.S. Census Quick Facts). Additionally, this data indicates that 18.4% of the city's population identifies as Hispanic or Latino. Analysis of data from Table 2 reveals that approximately 71% of participants in Community Development Block Grant (CDBG)-funded programs are White, while around 17% are Hispanic.

During the reporting period, the Meals on Wheels public service program assisted 51 individuals, all classified as having extremely low incomes, defined as less than 30% of the county's median income. Another program funded during this period, the Children's Learning Center (CLC), served six very low-income children, with incomes between 30% and 50% of the county's median.

Elder Care Services reported assistance to 504 residents of DeKalb, with the demographic distribution including 7 Hispanic individuals (0.1%), 465 White non-Hispanic individuals (92%), 31 Black or African American individuals (6%), and 8 Asian individuals (1.5%).

In addition to addressing issues related to homelessness, data from the Fiscal Year 2024-2025 CDBG-funded activities suggests that numerous assisted households experience economic instability and seek services in pursuit of financial stabilization. This observation is consistent with the Consolidated Plan Needs Assessment findings, which identified that many lower-income households face housing cost burdens, defined as spending more than 30% or 50% of their income on housing expenses. It is important to note that Table 2 in the Integrated Disbursement and Information System (IDIS) excludes

four individuals categorized as "Other" race who received assistance through CDBG funding during the reporting period.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	411,330	240,714
General Fund	public - local	225,000	
Tax Increment Financing	public - local	0	
Other	public - federal	109,000	46,904

Table 3 - Resources Made Available

Narrative

The 2024-2025 Annual Action Plan designated \$379,546 in Community Development Block Grant (CDBG) funds for a range of developmental activities to improve local infrastructure and enhance community services. The City did not receive any additional program income throughout the reporting period. According to the information presented in Table 3, the City effectively utilized \$240,713.78 of the allocated CDBG funds for various projects and services that contribute to community development and support the needs of residents. This allocation reflects the City's commitment to using federal resources to foster growth and improve living conditions within the community. The balance of CDBG funds was strategically earmarked to carry over for the 2025-2026 Program Year to apply towards Public Facilities.

The City of DeKalb receives financial support from the Illinois Housing Development Authority's Strong Communities Program, which is designed to promote sustainable community development. Recently, the City allocated \$46,904 to demolish two abandoned residential structures that had become liabilities within the community.

The land resulting from these demolitions has been repurposed to enhance the parking facilities at Elder Care Services, thereby improving accessibility for their clientele. This initiative addresses practical logistical needs and contributes positively to the overall visual and functional quality of the surrounding area.

In addition to these improvements, plans are underway to develop a meditation garden on the available land, which will serve as a tranquil space for residents to relax and reflect. Furthermore, an area is designated for cultivating fresh vegetables, promoting healthier dietary options within the community. Collectively, these projects exemplify the City's dedication to enhancing the well-being of its residents and fostering a vibrant community environment.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Annie Glidden North	50		Funding for activities is limited to CDBG Eligible Census Tract Block Groups
City Wide	50		Funding for activities anywhere within the City Limits

Table 4 – Identify the geographic distribution and location of investments**Narrative**

The City effectively utilized the 2024-25 CDBG funding as planned. A detailed summary of these expenditures can be found in the attached document (PR26 - CDBG Financial Summary Report). CDBG-funded public services were available to all residents throughout the city. Similarly, the housing rehabilitation program was accessible on a citywide basis. Improvements to sidewalks that comply with ADA standards benefit all residents, including those with mobility limitations or disabilities. However, specific projects, such as street pavement rehabilitation, are restricted to specific areas defined by CDBG-eligible Census Tract Block Groups.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Community Development Block Grant (CDBG) program does not impose a matching requirement.

The City of DeKalb is committed to optimizing the utilization of CDBG funds to their fullest potential. During the reporting period of 2024-25, the City completed an infrastructure project on Greenbrier Road. This project received funding from the 2023-2024 and 2024-2025 fiscal years, enhancing the effectiveness of CDBG resources.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	3	1
Number of households supported through Acquisition of Existing Units	0	0
Total	3	1

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the 2024-25 reporting period, the City successfully rehabilitated one housing unit using Community Development Block Grant (CDBG) funds. This effort aligns with the objectives set forth in the Consolidated Plan, which aims to enhance the community's housing quality. However, completing just one unit fell short of the established goal of rehabilitating three units for the fiscal year.

The City received approximately 20 applications from homeowners seeking financial assistance for home rehabilitation or repair. Unfortunately, many of these applicants were deemed ineligible for various reasons. Some properties were rental units where the owners did not reside, which disqualified them from the program. Many applicants failed to submit the required documentation to process their requests. Others did not meet the specific qualifications for the rehabilitation repairs outlined in the program guidelines. This situation highlights the challenges faced in meeting the demand for housing assistance in the community.

Discuss how these outcomes will impact future annual action plans.

As the housing stock in DeKalb continues to age, the less favorable outcomes for the 2024 program have increased the demand for housing rehabilitation, further complicated by rising building material costs. This situation will require adjustments to future Annual Action Plans. The fiscal year 2025 will mark the end of the City's current 5-Year Consolidated Plan, highlighting the need for timely solutions.

To address these challenges, the City plans to seek additional revenue sources to enhance the home rehabilitation program, ensuring that elderly residents can age in place and avoid moving to long-term care facilities.

The City has partnered with Habitat for Humanity of DeKalb County on multiple rehabilitation projects, using the Illinois Housing Development Authority's Illinois Homeowner Assistance Fund Home Repair Program (HAFHR). Additionally, the City donated a plot of land from a past demolition project to relocate and restore a historic home, enriching the community and providing new housing opportunities for a local family.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	0
Low-income	0	0
Moderate-income	0	0
Total	1	0

Table 7 – Number of Households Served

Narrative Information

Table 7 illustrates the successful completion of a housing rehabilitation initiative for an extremely low-income household. Two elderly women, both of whom are disabled and reside together, benefited from converting their primary restroom into an accessible walk-in shower, utilizing Community Development Block Grant (CDBG) funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of DeKalb collaborates with various agencies serving the homeless population to evaluate and address their needs. City personnel regularly attend the Northern Illinois Homeless Coalition (NIHC) meetings to remain informed about the demands faced by organizations that provide direct assistance to homeless individuals. Representatives from Hope Haven of DeKalb County, Safe Passage, and the City of DeKalb serve on the NIHC board, facilitating stakeholder communication and coordination. Additionally, the City of DeKalb participates in the annual Point-In-Time Count.

Transitional housing has emerged as a vital strategy for assisting both sheltered and unsheltered individuals to acquire the necessary skills to secure and maintain permanent housing. In the Program Year 30, a total of \$14,625 in Community Development Block Grant (CDBG) funds was allocated to Hope Haven of DeKalb County specifically to support the salaries of the Emergency Shelter Coordinator and a part-time Case Manager, who deliver essential services to homeless residents of the City of DeKalb. Furthermore, an amount of \$16,506 was disbursed to Safe Passage to facilitate the administration of services for victims of domestic violence and/or sexual assault residing within the City of DeKalb, also through the CDBG program.

In addition, the City of DeKalb allocates \$10,000 to Hope Haven and \$20,000 to Safe Passage from the Human Services Fund, which is sourced from the City's general fund, further demonstrating its commitment to supporting these critical services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of DeKalb is dedicated to supporting community initiatives that provide housing for individuals transitioning out of homelessness. It assists local organizations that offer emergency shelter and transitional housing, recognizing these programs' vital role in promoting stability and self-sufficiency.

Transitional housing has emerged as a critical strategy for assisting both sheltered and unsheltered individuals to acquire the necessary skills to secure and maintain permanent housing. In Program Year 30, the City allocated \$14,625 in Community Development Block Grant (CDBG) funds to Hope Haven of DeKalb County. This funding is specifically designated to support the salaries of the Emergency Shelter Coordinator and a part-time Case Manager who provide essential services to homeless residents within the City of DeKalb.

Furthermore, \$16,506 was allocated to Safe Passage to facilitate the provision of services for victims of

domestic violence and/or sexual assault residing in the City, also through the CDBG program. In addition, the City of DeKalb has committed \$10,000 to Hope Haven and \$20,000 to Safe Passage from the Human Services Fund, derived from the City's general fund. This financial commitment underscores the City's dedication to supporting these vital services.

Additionally, the Community Services Coordinator was actively involved in managing the Overnight Warming Center, which operated from January 4, 2025, to March 11, 2025, participating in the steering committee and volunteer efforts.

The City of DeKalb is committed to addressing the needs of those without shelter and continuously seeks to strengthen the support system for individuals experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of DeKalb acknowledges the critical need to prevent homelessness among low-income individuals and families, particularly those at heightened risk due to discharge from publicly funded institutions, such as healthcare facilities, mental health programs, foster care systems, youth facilities, and correctional programs. Providing stable housing for individuals upon their release from these systems is essential for mitigating the cycle of homelessness and fostering long-term stability.

Although the City does not directly assist individuals or families experiencing homelessness following their discharge from these institutions, it is actively engaged in regional initiatives through participation in the Continuum of Care Group. This collaborative framework allows the City to support agencies specializing in homelessness prevention and transitional services. These organizations deliver essential resources, including rental assistance, case management, employment training, and access to mental health and substance abuse services.

Numerous local nonprofit organizations and service providers are instrumental in assisting individuals transitioning from publicly funded institutions. They facilitate housing security, medical care access, and connection to employment opportunities. The City remains committed to bolstering these efforts by seeking funding opportunities and advocating for enhanced resources to strengthen the local safety net.

Looking to the future, the City intends to enhance partnerships with agencies dedicated to homelessness prevention and discharge planning. This will improve coordination and access to services for vulnerable populations. By fostering these collaborative initiatives, the City aspires to assist at-risk individuals in securing stable housing and decreasing the likelihood of returning to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of DeKalb is firmly dedicated to assisting homeless individuals and families, including chronically homeless populations, families with children, veterans, and unaccompanied youth, in their transition to permanent housing and independent living. Although the City does not operate homeless shelters or housing programs directly, it plays a significant role in supporting public service activities and agencies that deliver vital services to those experiencing homelessness.

Through allocating funds from the Community Development Block Grant (CDBG) and establishing partnerships with local organizations, the City facilitates access to emergency shelters, transitional housing, case management, and other wrap-around supportive services. These initiatives are designed to guide individuals and families toward stable housing solutions. Services provided include rental assistance, job training, mental health support, substance abuse intervention, domestic violence resources, and comprehensive services tailored to the unique needs of homeless populations.

In addition, the City remains committed to preventing homelessness by collaborating with service providers that assist households at risk of becoming homeless. Programs offering rental and utility assistance, eviction prevention resources, and financial literacy education play a critical role in ensuring that individuals and families maintain housing stability and do not revert to homelessness.

Using funds from the General Fund for the Human Services Fund allocations allows the City to contribute significantly to homelessness prevention initiatives. These funds are allocated to agencies that focus on individuals' health, shelter, and financial stability in housing crises.

By enhancing partnerships with local nonprofits, service providers, and housing organizations, the City of DeKalb is actively engaged in reducing the duration of homelessness, increasing access to affordable housing, and supporting long-term stability for those transitioning out of homelessness. Moving forward, the City remains resolute in its commitment to leveraging resources and identifying opportunities to augment support for agencies that serve the homeless population in DeKalb.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City collaborates closely with the local Public Housing Authority, specifically the Housing Authority of the County of DeKalb (HACD), to provide a diverse array of affordable housing options tailored to the community's specific needs. HACD operates at 98% occupancy within its Public Housing Program and has issued 604 vouchers, achieving 99.6% utilization. The Authority offers several housing alternatives for eligible individuals, including the Low-Income Public Housing Program, the Housing Choice Voucher Program, the Shelter + Care Program, the Veterans Affairs Supportive Housing (VASH) Program, and Project-Based Vouchers.

HACD is recognized as a high-performing agency and maintains waitlists for its housing services while engaging in partnerships with various social service organizations to deliver comprehensive initiatives. These initiatives include the Shelter + Care Program for individuals with mental health conditions, the VASH program aimed at veterans and their families, and a supportive housing program designed for individuals suffering from mental illness and chronic homelessness. The Housing Authority of the County of DeKalb is highly regarded as a leader in northern Illinois, enjoying substantial respect within the housing industry.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Resident Councils at Taylor Street Plaza and Civic Apartments aim to enhance public housing residents' quality of life and satisfaction by promoting active involvement in community management and exploring homeownership opportunities. This engagement fosters a sense of ownership and pride in their living spaces. The Housing Authority of the County of DeKalb (HACD) collaborates with local social service agencies, including the Ben Gordon Center, Safe Passage, Hope Haven, Elder Care Services, and the Voluntary Action Center. These partnerships enable HACD to connect residents with essential resources that improve their well-being.

In 2023, HACD partnered with the Ben Gordon Center and Associates for Individual Development to provide wraparound services for residents in several buildings. These services include mental health counseling, job training, and financial literacy workshops. HACD is committed to continuously assessing and expanding its offerings to meet the community's evolving needs.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of DeKalb has maintained its designation as a High Performer for numerous years, owing to the commitment and professionalism of its staff. Throughout the program year, no assistance was requested or deemed necessary, reflecting the high regard in which the U.S. Department of Housing and Urban Development (HUD) holds it.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of DeKalb systematically reviews all requests for accommodations concerning zoning ordinances, land use controls, growth limitations, and other policies that may influence affordable housing development. Each request for consideration is meticulously evaluated to assess its potential impacts.

The City has reviewed the City Building Code to ensure that all structures within its jurisdiction are maintained safely. While revisions to the Building Code do not necessarily facilitate the construction of new affordable housing, they play a crucial role in maintaining the safety of the existing affordable housing stock.

Furthermore, the city collaborates with the local housing authority to comprehensively assess fair housing. This initiative will incorporate a detailed evaluation of public policies, land use controls, tax policies, zoning ordinances, building codes, fees, charges, growth limitations, and other policies that may hinder affordable housing development. Both the City and the Housing Authority are dedicated to identifying and addressing the obstacles that impede the creation of critically needed affordable housing within the community. A primary challenge currently being addressed is the funding for this initiative, as the projected cost of the housing study exceeds \$45,000.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Citizen input is highly valued, as is feedback from advocates for affordable housing, such as the Northern Illinois Homeless Coalition (NIHC). By engaging with NIHC, City staff actively participate in establishing priorities and planning for the needs of homeless individuals in DeKalb. Hope Haven's Transitional Housing Program has successfully enabled chronically homeless individuals to secure permanent housing and access supportive services necessary for housing stability, funded through Community Development Block Grant (CDBG) resources. Furthermore, the City's Owner Occupied Rehabilitation Program addresses the essential needs of homeowners who cannot afford necessary repairs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of DeKalb collaborates with the DeKalb County Health Department to address cases of lead poisoning associated with owner-occupied residences within the city. Historically, the city has utilized Community Development Block Grant (CDBG) funding and other municipal resources to remediate lead-related hazards in homes where children have tested positive for lead exposure.

High lead levels reported within the city are notably low annually. The majority of identified cases involve children who have relocated to DeKalb from regions where their exposure to lead occurred before their arrival. The overall condition of the housing stock in DeKalb is average to good, contributing to the limited number of reported lead paint issues.

Many multi-family properties within the city experience significant tenant turnover due to the student population. These units are routinely rehabilitated and repainted each year, ensuring they are maintained in good condition and free of known lead paint hazards. Additionally, multi-family subsidized properties within the city have engaged federal lead-hazard abatement programs to address lead-related concerns effectively. In conclusion, the existing housing stock within DeKalb poses minimal risk regarding lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of DeKalb actively allocates funding to various nonprofit organizations through Community Development Block Grant (CDBG) resources and the Human Services Fund from the City's General Fund. These organizations implement and support social programs that deliver financial assistance, housing support, and food resources to low-income families. Additionally, some funded organizations concentrate on workforce development initiatives, providing job training, educational opportunities, and skills enhancement for individuals experiencing poverty, thereby equipping them with the competencies necessary to pursue improved employment prospects.

The Community Services Coordinator is committed to confronting the challenge of poverty, following the City's strategic objectives. By utilizing a comprehensive approach that integrates safe, decent, and affordable housing for low- to moderate-income families with essential social services, educational access, healthcare provisions, and employment opportunities, the City aspires to lower the poverty rate. As the principal agency executing the Consolidated Plan, the City will collaborate with local organizations to achieve these established goals.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of DeKalb operates under a city manager-council form of government. The City Council comprises seven members in addition to the mayor, all serving four-year terms. Within this framework, the City Council engages a city manager responsible for the administrative oversight of all city departments under the Council's jurisdiction.

In May 2025, the City of DeKalb swore in re-elected Mayor Cohen Barnes, alongside one newly appointed council member, Justin Carlson, and two re-elected council members, Barb Larson and Andre Powell.

The Community Services Coordinator is a crucial intermediary connecting residents with essential services. In this role, she currently serves as the chair of Kishwaukee United Way, holds an active

membership on the board of the Family Service Agency of DeKalb County, acts as an ambassador for the DeKalb Chamber of Commerce, and previously served as an ex-officio member of both the TRIAD Chapter and Networking for Families. Through these engagements, the Community Services Coordinator maintains regular communication with numerous social service agencies and possesses comprehensive knowledge of their offerings, enabling them to provide residents with informed guidance on addressing their needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of DeKalb exemplifies strong intergovernmental cooperation with various agencies. It actively coordinates with the Housing Authority of DeKalb County, Hope Haven of DeKalb County, and adjacent jurisdictions on housing, economic development, and community enhancement issues. Continuous collaboration occurs with a range of community stakeholders and partners, including neighborhood associations, non-profit organizations, service providers, state and federal agencies, the faith-based community, Northern Illinois University, Kishwaukee College, DeKalb Community School District 428, the Northern Illinois Homeless Coalition, the Overnight Warming Center, and the DeKalb County Health Department.

The City adopts a multi-disciplinary approach to its economic and community development initiatives. Furthermore, it endeavors to align the financing needs of economic development projects with the most suitable and feasible capital resources. The City of DeKalb has established an Architectural Improvement Program and provides Tax Increment Financing (TIF) to support its economic development objectives. The primary aims of these initiatives include job creation, business development, and the construction or rehabilitation of housing units. These objectives are consistent with the City's and the federal and state programs with which it partners. Thus, fostering strong relationships is paramount to the success of housing, economic, and community development efforts within the City of DeKalb.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of DeKalb has identified several impediments to fair housing choice, which are detailed below. Throughout the program year, the city has undertaken various actions to mitigate the effects of these identified issues:

1. There exists a shortage of residential options across all categories.
2. A significant proportion of renters experience a cost burden.
3. Rental prices have been escalating.

4. Lack of accessible housing.

5. Failure to make Reasonable Accommodations.

Furthermore, the City of DeKalb, in collaboration with the Housing Authority of DeKalb County, is currently engaged in discussions to conduct an Analysis of Obstacles to Fair Housing. This analysis aims to provide a comprehensive understanding of the community's fair housing needs and choices.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of DeKalb recognizes the importance of effective performance measurements for its Community Development Block Grant (CDBG) projects and programs. The Community Services Coordinator manages the CDBG program and oversees activities in alignment with established guidelines to ensure compliance with federal requirements.

Using the HUD monitoring checklist, the City periodically evaluates staff performance and program outcomes against the current Consolidated Plan. Comprehensive financial and programmatic processes are in place to ensure compliance by sub-recipients and contractors, with systematic tracking of activities, including provisions for fair housing and minority participation.

The City will address compliance with program regulations, including public service caps and timely expenditure of federal funds. Emphasis is placed on projects with significant budget impacts.

For the 2024 program year, the City has implemented a thorough monitoring strategy for all entitlement programs. The Community Services Coordinator will perform monitoring, with evaluations of HUD-funded departments and sub-recipients occurring at least biannually.

Quarterly reports and reimbursement requests are required to identify areas for improvement, customize technical assistance, and monitor unmet goals. To ensure compliance, technical assistance and monitoring will occur more frequently for certain sub-recipients. Complete records of HUD-related documentation, including a program checklist, risk analysis, supporting documentation, and resolutions of any identified issues, will be maintained for each monitored sub-recipient.

Community Development Block Grant (CDBG) funds are audited annually to ensure the Department of Housing and Urban Development (HUD) uses resources responsibly. The City collaborates with HUD and submits reports to maintain compliance.

The City monitors CDBG projects and works with subrecipients to align efforts with the Consolidated Plan and Annual Action Plan goals. Fund allocation involves collaboration with residents, City departments, local agencies, and the City Council.

The Annual Action Plan details these allocations, encouraging public involvement throughout the planning and approval process while adhering to HUD's participation guidelines.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Mayor, City Manager, and City Council of the City of DeKalb are committed to maximizing citizen participation in the development and implementation of the Consolidated Plan, Annual Action Plan, and the Consolidated Annual Performance Evaluation Report (CAPER), by the objectives established by the Housing and Community Development Act of 1974. Each year, a combination of formal and informal approaches is utilized during the assessment process to ensure that citizens have sufficient opportunities to engage in the creation of the CAPER. The City of DeKalb's Citizen Participation Plan actively encourages the involvement of all residents, with particular emphasis on low- and moderate-income populations.

A public notice was published in the Daily Chronicle, initiating a 30-day comment period that commenced on May 23, 2025, and concluded on June 23, 2025. Furthermore, the draft Annual CAPER Executive Summary was made accessible on the City's official website and at the Community Development Office located at 164 E Lincoln Highway, available in both the main lobby and the second floor within the Community Services Coordinator's Office, as well as at the DeKalb Public Library.

A public forum addressing the 2024 Consolidated Annual Performance Evaluation Report (CAPER) was convened on June 23, 2025, at 6 PM, during the City of DeKalb's regular City Council Meeting held at the DeKalb Public Library, located at 309 Oak Street, DeKalb, Illinois. The City Council approved the submission of the final draft of the CAPER, including all citizen comments, to the U.S. Department of Housing and Urban Development (HUD) by the June 30, 2025, deadline. All public comments received throughout the comment period have been included with this CAPER submission and are attached to the report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of DeKalb did not make any significant changes or revisions to the objectives of the Community Development Block Grant Program. Instead, the City decided to postpone any Public Facility projects for the fiscal year due to scheduling conflicts with three significant ongoing projects: a roundabout at the intersection of First and Sycamore Roads, a second roundabout at Normal Road and Lucinda Road, and

water central repairs at First Street and Hillcrest Drive. Once these significant projects are completed, the City will consider resurfacing streets in the southeast quadrant. All funds remaining in the fiscal year 25 will be carried forward for Public Facility projects in FY 26.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of DeKalb did not make any significant changes or revisions to the objectives of the Community Development Block Grant Program. Instead, the City decided to postpone any Public Facility projects for the fiscal year due to scheduling conflicts with three significant ongoing projects: a roundabout at the intersection of First and Sycamore Roads, a second roundabout at Normal Road and Lucinda Road, and water central repairs at First Street and Hillcrest Drive. Once these significant projects are completed, the City will consider resurfacing streets in the southeast quadrant. All funds remaining in the fiscal year 25 will be carried forward for Public Facility projects in FY 26.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0				
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of DeKalb did not provide training sessions or outreach programs related to Section 3, as there were no available opportunities during the period in which Community Development Block Grant (CDBG) funds were utilized. Consequently, this lack of opportunities resulted in insufficient support for residents and businesses that could have benefited from Section 3 initiatives to enhance economic prospects for low- and very low-income individuals.



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Rehabilitation Administration (14H)	1	\$338.78	1	\$82.80	2	\$421.58
	Total Housing	1	\$338.78	2	\$5,082.80	3	\$5,421.58
Public Facilities and Improvements	Street Improvements (03K)	0	\$0.00	1	\$182,374.20	1	\$182,374.20
	Total Public Facilities and Improvements	0	\$0.00	1	\$182,374.20	1	\$182,374.20
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$15,468.75	2	\$15,468.75
	Senior Services (05A)	0	\$0.00	3	\$18,100.00	3	\$18,100.00
	Transportation Services (05E)	0	\$0.00	2	\$7,500.00	2	\$7,500.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$16,629.50	2	\$16,629.50
	Total Public Services	0	\$0.00	9	\$57,698.25	9	\$57,698.25
General Administration and Planning	Planning (20)	0	\$0.00	1	\$75,909.00	1	\$75,909.00
	General Program Administration (21A)	1	\$0.00	1	\$17,562.27	2	\$17,562.27
	Total General Administration and Planning	1	\$0.00	2	\$93,471.27	3	\$93,471.27
Grand Total		2	\$338.78	14	\$338,626.52	16	\$338,965.30



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	1	1
	Rehabilitation Administration (14H)	Housing Units	1	2	3
	Total Housing		1	3	4
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	50,345	50,345
	Total Public Facilities and Improvements		0	50,345	50,345
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	479	479
	Senior Services (05A)	Persons	0	1,477	1,477
	Transportation Services (05E)	Persons	0	43	43
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	481	481
	Total Public Services		0	2,480	2,480
Grand Total			1	52,828	52,829



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	2	0
	Black/African American	0	0	2	0
	Total Housing	0	0	4	0
Non Housing	White	1,868	163	0	0
	Black/African American	516	0	0	0
	Asian	25	0	0	0
	American Indian/Alaskan Native	10	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	21	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	29	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	5	0	0	0
	Total Non Housing	2,480	163	0	0
Grand Total	White	1,868	163	2	0
	Black/African American	516	0	2	0
	Asian	25	0	0	0
	American Indian/Alaskan Native	10	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	21	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	29	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	5	0	0	0
	Total Grand Total	2,480	163	4	0



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0
Non Housing	Extremely Low (<=30%)	0	0	998
	Low (>30% and <=50%)	0	0	75
	Mod (>50% and <=80%)	0	0	21
	Total Low-Mod	0	0	1,094
	Non Low-Mod (>80%)	0	0	0
Total Beneficiaries		0	0	1,094



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	379,546.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	379,546.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	245,494.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	245,494.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,471.27
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	338,965.30
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	40,580.70

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	245,494.03
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	245,494.03
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	57,698.25
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	57,698.25
32 ENTITLEMENT GRANT	379,546.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	379,546.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.20%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,471.27
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	17,562.27
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	75,909.00
42 ENTITLEMENT GRANT	379,546.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	379,546.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	557	6900640	2023 AGN ADA Ramp Replacements	03K	LMA	\$82,374.20
2023	1	557	6939030	2023 AGN ADA Ramp Replacements	03K	LMA	\$100,000.00
					03K	Matrix Code	\$182,374.20
2023	2	541	6888214	2023 Public Services - Hope Haven	03T	LMC	\$4,500.00
2024	3	561	6942251	2024 Public Services Hope Haven	03T	LMC	\$3,635.25
2024	3	561	6953561	2024 Public Services Hope Haven	03T	LMC	\$3,677.25
2024	3	561	6980488	2024 Public Services Hope Haven	03T	LMC	\$3,656.25
					03T	Matrix Code	\$15,468.75
2023	2	540	6888214	2023 Public Services - Elder Care Services	05A	LMC	\$2,500.00
2024	3	558	6942251	2024 Public Services - Elder Care Services	05A	LMC	\$2,375.00
2024	3	558	6953561	2024 Public Services - Elder Care Services	05A	LMC	\$2,375.00
2024	3	558	6980488	2024 Public Services - Elder Care Services	05A	LMC	\$2,375.00
2024	3	562	6942251	2024 Public Services Voluntary Action Center	05A	LMC	\$2,825.00
2024	3	562	6953561	2024 Public Services Voluntary Action Center	05A	LMC	\$2,825.00
2024	3	562	6980488	2024 Public Services Voluntary Action Center	05A	LMC	\$2,825.00
					05A	Matrix Code	\$18,100.00
2023	2	539	6888214	2023 Public Services - Children's Learning Center (CLC)	05E	LMC	\$3,750.00
2024	3	559	6942251	2024 Public Services Children's Learning Center	05E	LMC	\$1,250.00
2024	3	559	6953561	2024 Public Services Children's Learning Center	05E	LMC	\$1,250.00
2024	3	559	6980488	2024 Public Services Children's Learning Center	05E	LMC	\$1,250.00
					05E	Matrix Code	\$7,500.00
2023	2	542	6888214	2023 Public Services - Safe Passage	05G	LMC	\$4,250.00
2024	3	560	6942251	2024 Public Services Safe Passage	05G	LMC	\$4,126.50
2024	3	560	6953561	2024 Public Services Safe Passage	05G	LMC	\$4,126.50
2024	3	560	6980488	2024 Public Services Safe Passage	05G	LMC	\$4,126.50
					05G	Matrix Code	\$16,629.50
2023	3	552	6887213	926 S 6th Street	14A	LMH	\$5,000.00
					14A	Matrix Code	\$5,000.00
2023	8	550	6887213	2023 Rehab Admin (Program Delivery)	14H	LMH	\$55.00
2023	8	550	6901400	2023 Rehab Admin (Program Delivery)	14H	LMH	\$27.80
2024	6	566	6980488	2024 Rehab Admin (Program Delivery)	14H	LMH	\$338.78
					14H	Matrix Code	\$421.58
Total							\$245,494.03

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	2	541	6888214	No	2023 Public Services - Hope Haven	B23MC170034	EN	03T	LMC	\$4,500.00
2024	3	561	6942251	No	2024 Public Services Hope Haven	B24MC170034	EN	03T	LMC	\$3,635.25
2024	3	561	6953561	No	2024 Public Services Hope Haven	B24MC170034	EN	03T	LMC	\$3,677.25
2024	3	561	6980488	No	2024 Public Services Hope Haven	B24MC170034	EN	03T	LMC	\$3,656.25
								03T	Matrix Code	\$15,468.75
2023	2	540	6888214	No	2023 Public Services - Elder Care Services	B23MC170034	EN	05A	LMC	\$2,500.00
2024	3	558	6942251	No	2024 Public Services - Elder Care Services	B24MC170034	EN	05A	LMC	\$2,375.00
2024	3	558	6953561	No	2024 Public Services - Elder Care Services	B24MC170034	EN	05A	LMC	\$2,375.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	3	558	6980488	No	2024 Public Services - Elder Care Services	B24MC170034	EN	05A	LMC	\$2,375.00
2024	3	562	6942251	No	2024 Public Services Voluntary Action Center	B24MC170034	EN	05A	LMC	\$2,825.00
2024	3	562	6953561	No	2024 Public Services Voluntary Action Center	B24MC170034	EN	05A	LMC	\$2,825.00
2024	3	562	6980488	No	2024 Public Services Voluntary Action Center	B24MC170034	EN	05A	LMC	\$2,825.00
								05A	Matrix Code	\$18,100.00
2023	2	539	6888214	No	2023 Public Services - Children's Learning Center (CLC)	B23MC170034	EN	05E	LMC	\$3,750.00
2024	3	559	6942251	No	2024 Public Services Children's Learning Center	B24MC170034	EN	05E	LMC	\$1,250.00
2024	3	559	6953561	No	2024 Public Services Children's Learning Center	B24MC170034	EN	05E	LMC	\$1,250.00
2024	3	559	6980488	No	2024 Public Services Children's Learning Center	B24MC170034	EN	05E	LMC	\$1,250.00
								05E	Matrix Code	\$7,500.00
2023	2	542	6888214	No	2023 Public Services - Safe Passage	B23MC170034	EN	05G	LMC	\$4,250.00
2024	3	560	6942251	No	2024 Public Services Safe Passage	B24MC170034	EN	05G	LMC	\$4,126.50
2024	3	560	6953561	No	2024 Public Services Safe Passage	B24MC170034	EN	05G	LMC	\$4,126.50
2024	3	560	6980488	No	2024 Public Services Safe Passage	B24MC170034	EN	05G	LMC	\$4,126.50
								05G	Matrix Code	\$16,629.50
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$57,698.25
Total										\$57,698.25

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	563	6939053	2024 Administration/Planning	20		\$34,029.30
2024	1	563	6973118	2024 Administration/Planning	20		\$28,549.35
2024	1	563	6980488	2024 Administration/Planning	20		\$50.00
2024	1	563	6985364	2024 Administration/Planning	20		\$13,280.35
					20	Matrix Code	\$75,909.00
2023	5	548	6887213	2023 Administration/Planning	21A		\$354.08
2023	5	548	6901400	2023 Administration/Planning	21A		\$17,208.19
					21A	Matrix Code	\$17,562.27
Total							\$93,471.27