

DSATS TIP Amendment and LRTP Approval

  
DeKalb-Sycamore Area  
Transportation Study

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To: IDOT Officials  
CC: FHWA Officials  
FTA Officials  
From: Brian Dickson, DSATS Coordinator  
Subject: DSATS Approved FY11-15 Transit TIP Modification #1 & 2035 LRTP

This is to inform you that the DSATS Policy Committee approved a DSATS FY11-15 Transit TIP Amendment as an Administrative Action at its Wednesday, July 28, 2010 Policy Committee Meeting. The Amendment allocates \$765,760.00 towards Transit Operating Assistance as part of the FY07/FY08 federal 5307 allocation, which had previously been an appropriated line item in the FY10-14 Transit TIP. The amendment also updates the line items for future year's appropriations to include operating assistance as an allowable use of transit grant 5307 funds. As this amendment is only adding an allowable use of funds to existing line items within an existing TIP, this was performed as an administrative action according to DSATS Policies and Procedures and does not require a 30-day public comment period. Below is a listing of the Amendment.

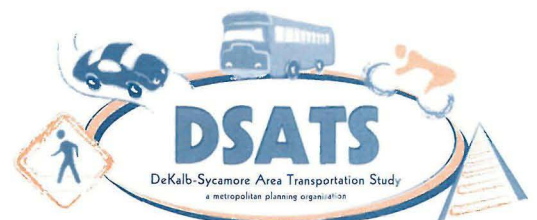
This letter also notifies you that the DSATS Policy Committee adopted its 2035 Long Range Transportation Plan at its Wednesday, July 28, 2010 Policy Committee Meeting.

Sincerely,



Brian Dickson  
DSATS MPO Coordinator

DSATS105-10



# DeKalb Sycamore Area Transportation Study (DSATS) FY11-15 Transit TIP - Amendment 1

Transit ID	Grantee Agency	Fed Grant ID	Project Description	Total Award	Fed Cost \$	Local Cost \$
Old ID Project Use						
<b>TIP Year 2011</b>						
<b>Program Year</b> 2007			Operating Assistance using the remaining line item allocation from either FY07 or FY08. *Illinois Downstate Operating Assistance Program grant funds shall be used as local match.	\$1,531,520.00	\$765,760.00	\$765,760.00
5307 - 57	City of DeKalb Operations					
	Arra Project?*1 <input type="checkbox"/>	Project Approved? <input type="checkbox"/>				
	Security Project? <input checked="" type="checkbox"/>	Toll Credits Used? <input type="checkbox"/>				
<b>Program Year</b> 2009			Estimated Transit Funds allocated for FY-2009 for New and replacement bus stock, ITS infrastructure upgrades, new & replacement vehicle equipment, transit software, electronic & computer equipment related to transit operations, transit facility renovations & construction, transit facilities (bus shelters, benches, transfer centers, etc.), transit signage and electronic information equipment, supportive bus equipment (avl, fare boxes, communications equipment, etc.), transit improvement studies, transit enhancement projects, & security enhancements, and operating assistance. *Anticipate request of IDOT Toll Credits in lieu of local match for capital projects, and Illinois Downstate Operating Assistance Program funds as local match to Operating Assistance.	\$384,594.00	\$384,594.00	\$0.00
5307 - 11	City of DeKalb Transit-011 Unknown / NA					
	Arra Project?*1 <input type="checkbox"/>	Project Approved? <input type="checkbox"/>				
	Security Project? <input type="checkbox"/>	Toll Credits Used? <input checked="" type="checkbox"/>				
<b>Program Year</b> 2009			Estimated Transit Funds allocated for FY-2009 Supplemental Allocation for New and replacement bus stock, ITS infrastructure upgrades, new & replacement vehicle equipment, transit software, electronic & computer equipment related to transit operations, transit facility renovations & construction, transit facilities (bus shelters, benches, transfer centers, etc.), transit signage and electronic information equipment, supportive bus equipment (avl, fare boxes, communications equipment, etc.), transit improvement studies, transit enhancement projects, & security enhancements, and operating assistance. *Anticipate request of IDOT Toll Credits in lieu of local match for capital projects, and Illinois Downstate Operating Assistance Program funds as local match to Operating Assistance.	\$953,346.00	\$953,346.00	\$0.00
5307 - 33	City of DeKalb Transit-034 Unknown / NA					
	Arra Project?*1 <input type="checkbox"/>	Project Approved? <input type="checkbox"/>				
	Security Project? <input type="checkbox"/>	Toll Credits Used? <input checked="" type="checkbox"/>				
<b>Program Year</b> 2010			Estimated Transit Funds allocated for FY-2010 for New and replacement bus stock, ITS infrastructure upgrades, new & replacement vehicle equipment, transit software, electronic & computer equipment related to transit operations, transit facility renovations & construction, transit facilities (bus shelters, benches, transfer centers, etc.), transit signage and electronic information equipment, supportive bus equipment (avl, fare boxes, communications equipment, etc.), transit improvement studies, transit enhancement projects, & security enhancements, and operating assistance. *Anticipate request of IDOT Toll Credits in lieu of local match for capital projects, and Illinois Downstate Operating Assistance Program funds as local match to Operating Assistance.	\$896,218.00	\$896,218.00	\$0.00
5307 - 12	City of DeKalb Transit-012 Unknown / NA					
	Arra Project?*1 <input type="checkbox"/>	Project Approved? <input type="checkbox"/>				
	Security Project? <input type="checkbox"/>	Toll Credits Used? <input checked="" type="checkbox"/>				
<b>Program Year</b> 2011			Estimated Transit Funds allocated for FY-2011 for New and replacement bus stock, ITS infrastructure upgrades, new & replacement vehicle equipment, transit software, electronic & computer equipment related to transit operations, transit facility renovations & construction, transit facilities (bus shelters, benches, transfer centers, etc.), transit signage and electronic information equipment, supportive bus equipment (avl, fare boxes, communications equipment, etc.), transit improvement studies, transit enhancement projects, & security enhancements, and operating assistance. *Anticipate request of IDOT Toll Credits in lieu of local match for capital projects, and Illinois Downstate Operating Assistance Program funds as local match to Operating Assistance.	\$896,218.00	\$896,218.00	\$0.00
5307 - 13	City of DeKalb Transit-013 Unknown / NA					
	Arra Project?*1 <input type="checkbox"/>	Project Approved? <input type="checkbox"/>				
	Security Project? <input type="checkbox"/>	Toll Credits Used? <input checked="" type="checkbox"/>				
Summary for 'TIP_Year' = 2011 (5 detail records)				\$4,661,896.00	\$3,896,136.00	\$765,760.00
<b>TIP Year 2012</b>						
<b>Program Year</b> 2012			Estimated Transit Funds allocated for FY-2012 for New and replacement bus stock, ITS infrastructure upgrades, new & replacement vehicle equipment, transit software, electronic & computer equipment related to transit operations, transit facility renovations & construction, transit facilities (bus shelters, benches, transfer centers, etc.), transit signage and electronic information equipment, supportive bus equipment (avl, fare boxes, communications equipment, etc.), transit improvement studies, transit enhancement projects, & security enhancements, and operating assistance. *Anticipate request of IDOT Toll Credits in lieu of local match for capital projects, and Illinois Downstate Operating Assistance Program funds as local match to Operating Assistance.	\$896,218.00	\$896,218.00	\$0.00
5307 - 14	City of DeKalb Transit-014 Unknown / NA					
	Arra Project?*1 <input type="checkbox"/>	Project Approved? <input type="checkbox"/>				
	Security Project? <input type="checkbox"/>	Toll Credits Used? <input checked="" type="checkbox"/>				
Summary for 'TIP_Year' = 2012 (1 detail record)				\$896,218.00	\$896,218.00	\$0.00

Wednesday, July 21, 2010

\* Use of Illinois Toll Credits eliminates need to provide local match, however, no actual funds are provided. Use of toll credits is subject to approval from IDOT

\* Use of Illinois Downstate Operating Assistance Program (DOAP) funds is subject to Annual signed contract between IDOT .City of DeKalb. DOAP funds 65% of all operating expenses, therefore there is sufficient funding to cover the 50% local match requirement for operating assistance.

\*1 Note: Implementation of these projects is contingent upon rules/regulations of the Federal American Recovery and Reinvestment Act (ARRA), the availability of local funding, and the eligibility of these projects to be part of the federal bill.

# DeKalb Sycamore Area Transportation Study (DSATS) FY11-15 Transit TIP - Amendment 1

Transit ID	Grantee Agency	Fed Grant ID	Project Description	Total Award	Fed Cost \$	Local Cost \$
Old ID	Project Use					
<b>TIP Year 2013</b>						
<b>Program Year</b> 2013			Estimated Transit Funds allocated for FY-2013 for New and replacement bus stock, ITS infrastructure upgrades, new & replacement vehicle equipment, transit software, electronic & computer equipment related to transit operations, transit facility renovations & construction, transit facilities (bus shelters, benches, transfer centers, etc.), transit signage and electronic information equipment, supportive bus equipment (avl, fare boxes, communications equipment, etc.), transit improvement studies, transit enhancement projects, & security enhancements, and operating assistance. *Anticipate request of IDOT Toll Credits in lieu of local match for capital projects, and Illinois Downstate Operating Assistance Program funds as local match to Operating Assistance.	\$896,218.00	\$896,218.00	\$0.00
5307 - 15	City of DeKalb					
Transit-015	Unknown / NA					
Arra Project?*1	<input type="checkbox"/>	Project Approved?	<input type="checkbox"/>			
Security Project?	<input type="checkbox"/>	Toll Credits Used?	<input checked="" type="checkbox"/>			
Summary for 'TIP_Year' = 2013 (1 detail record)				\$896,218.00	\$896,218.00	\$0.00
<b>TIP Year 2014</b>						
<b>Program Year</b> 2014			Estimated Transit Funds allocated for FY-2014 for New and replacement bus stock, ITS infrastructure upgrades, new & replacement vehicle equipment, transit software, electronic & computer equipment related to transit operations, transit facility renovations & construction, transit facilities (bus shelters, benches, transfer centers, etc.), transit signage and electronic information equipment, supportive bus equipment (avl, fare boxes, communications equipment, etc.), transit improvement studies, transit enhancement projects, & security enhancements, and operating assistance. *Anticipate request of IDOT Toll Credits in lieu of local match for capital projects, and Illinois Downstate Operating Assistance Program funds as local match to Operating Assistance.	\$896,218.00	\$896,218.00	\$0.00
5307 - 31	City of DeKalb					
Transit-032	Unknown / NA					
Arra Project?*1	<input type="checkbox"/>	Project Approved?	<input checked="" type="checkbox"/>			
Security Project?	<input type="checkbox"/>	Toll Credits Used?	<input checked="" type="checkbox"/>			
Summary for 'TIP_Year' = 2014 (1 detail record)				\$896,218.00	\$896,218.00	\$0.00
<b>TIP Year 2015</b>						
<b>Program Year</b> 2015			Estimated Transit Funds allocated for FY-2015 for New and replacement bus stock, ITS infrastructure upgrades, new & replacement vehicle equipment, transit software, electronic & computer equipment related to transit operations, transit facility renovations & construction, transit facilities (bus shelters, benches, transfer centers, etc.), transit signage and electronic information equipment, supportive bus equipment (avl, fare boxes, communications equipment, etc.), transit improvement studies, transit enhancement projects, & security enhancements, and operating assistance. *Anticipate request of IDOT Toll Credits in lieu of local match for capital projects, and Illinois Downstate Operating Assistance Program funds as local match to Operating Assistance.	\$896,218.00	\$896,218.00	\$0.00
5307 - 34	City of DeKalb					
Transit-035	Unknown / NA					
Arra Project?*1	<input type="checkbox"/>	Project Approved?	<input type="checkbox"/>			
Security Project?	<input type="checkbox"/>	Toll Credits Used?	<input checked="" type="checkbox"/>			
Summary for 'TIP_Year' = 2015 (1 detail record)				\$896,218.00	\$896,218.00	\$0.00
<b>Grand Total</b>				<b>\$8,246,768.00</b>	<b>\$7,481,008.00</b>	<b>\$765,760.00</b>

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\*1 Note: Implementation of these projects is contingent upon rules .regulations of the Federal American Recovery and Reinvestment Act (ARRA), the availability of local funding, and the eligibility of these projects to be part of the federal bill.