

Transportation Improvement Program FY 2005 – 2009



HIGHWAY PROJECTS

TIP NUMBER	FISCAL YEAR	LEAD AGENCY	PROJECT	FROM TO	LENGTH (MI)	IMPROVEMENT	MFT CODE	\$ TOTAL COST	\$ FEDERAL REVENUE SOURCE (if any)	\$ OTHER REVENUE SOURCE	UNFUNDED	COMMENTS	
1	2005	City of DeKalb	Harvestore Dr. & Corporate Dr.			TARP Overlay		230,000	-	230,000 MFT	-		
2			Annie Glidden Rd.	At Stadium Dr.		Install permanent traffic signals	TL	30,000	-	30,000 local	-		
3			Hillcrest Dr.	Normal Rd. to Garden Rd.		Resurfacing	RS						
4		DeKalb County	Peace Rd.	At Bethany Rd.	0.5	Install traffic signals	TL	150,000	-	150,000 local	-		
5			Coltonville Rd.	N. First St. to Kishwaukee River	0.5	Resurfacing	RS	50,000	-	50,000 local			
6			Shabbona Rd.	Rt. 30 to Chicago Rd.	5.5	LAPP Resurfacing	RS	500,000	400,000 STR	100,000 local	-		
7			N. First St.	Rich Rd. to Rt. 64	2	Resurfacing	RS	350,000	-	350,000 local	-		
8			Glidden Rd.	South of Rt. 64	3.5	Acquire Right-of-Way	LA	50,000		50,000 local			
9		City of Sycamore	Bethany Rd.	Rt. 23 to Peace Rd.		Reconstruction	WR						
10			Lindgren Rd.	At Peace Rd.		Realignment		Unknown		Private Developer	-		
11			N. Grove Rd.	Peace Rd. halfway to Rt. 23		Extension		Unknown		Private Developer	-		
12			Wirsing Dr.	East of Rt. 23 to Peace Rd.		Extension		1,000,000	-	-	1,000,000		
13		NIU	Far West Campus	450 ft. from west of the existing Convocation Center Drive		Construction		2,000,000	2,000,000 FHWA grant				Includes connections and extensions of water main, sanitary sewer, and street
14			Far West Campus	West Access Road - add median and two southbound lanes		Construction							
15			College Ave.				Road Repairs			369,810 State	-	Close College Ave.	
16	City of DeKalb	Annie Glidden Rd.	Rt. 38 to Ashley Dr.		Widen to 4 lanes, add turn lanes, traffic signal at Taylor St.	TL, WR	5,000,000	4,000,000 Member Initiative	1,000,000 MFT	-			
17		Normal Rd.	At Ridge Dr.		Add pavement - widening for left turn lanes	PW	140,000	123,000 HES	17,700 MFT	-	High Accident Intersection		
18		Rt. 23				Widening	WR	90,000					

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19	2006	DeKalb County	Peace Rd.	Rt. 64 to Hathaway Dr.	1.2	Widening to 5 lanes	WR	1,500,000		180,000 TARP 100,000 IDOT 1,220,000 MFT			
20			Brickville Rd.				Bridge	BR	180,000				
21			Malta Rd.	Rt. 64 to Rt. 38			LAPP Resurfacing	RS	500,000	400,000 STR	100,000 local		
22			Glidden Rd.	Dresser Rd. to Rt. 64	3.5		Shoulders	SD	140,000	-	140,000 local		
23		NIU	West Campus	Far West Campus Improvements					8,429,750		8,429,750		
24		IDOT	IL. 23 - Sycamore Rd. / DeKalb Ave.	Meadow Ln. to Taylor St.			Resurfacing	RS	2,550,000	2,040,000 STP-URB	510,000 State		
25			IL 38	Ogle Co. line to Stadium Dr.			Resurfacing	RS	1,300,000	1,040,000 STP-RURAL-STATE	260,000 State		
26			IL 23	At Peace Rd.			Right Turn Lane		100,000	-	100,000 State	-	IDOT Participation Project
27			IL 23	Ditch 2.4 mi south of I-88			Bridge Beam Replacement	BR	210,000		210,000 State		High Priority Bridge Repair Project
28			IL 23	Over SOO Line RR 0.7 mi (S JCT) IL 72			Bridge Beam Replacement	BR	550,000	-	550,000	-	
29	City of DeKalb	Bethany Rd.	Kishwaukee Hospital to Bridge			Widening to 4 lanes and add turn lanes		1,100,000	880,000		220,000	Committed by IDOT District 2	
30		Taylor St.	David Ave. to Sharon Dr.			Reconstruction	WR	170,000			170,000		
31		S. Malta Rd.	Annie Glidden Rd. to W. City limits			Widening		80,000			80,000		
32		Fairview Dr.	1st St. to Annie Glidden Rd.			Reconstruction (for trucks)	FP	1,050,000			1,050,000		
33		Fairview Dr.	Kishwaukee River			Bridge Replacement	BR	1,500,000	1,020,000	480,000 local	-		

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34	2007	DeKalb County	Crego Rd.	Crego Rd.	N/A	Culvert Replacement	BR	400,000	-	400,000 State	-	
35			Somonauk Rd.	North St. to Bethany Rd.	3	Acquire Right-of-Way	LA	225,000	-	225,000 local	-	
36			Somonauk Rd.	I-88 to Perry Rd.	3	Acquire Right-of-Way	LA	225,000	-	225,000 local	-	
37			Glidden Rd.	Rt. 64 to Rt.72	5.4	Install shoulders	SD	220,000	-	220,000 MFT	-	
38			Peace Rd.	Hathaway Dr. to Wirsing Pkwy.	2	Widen to 5 lanes	WR	2,000,000		1,000,000 MFT 1,000,000 local		
39		NIU	Campus wide	Campus wide		Roadway Reconfiguration and Repair		5,776,930			5,776,930	Close Various Campus Routes
40		IDOT	IL 38	S. Branch Kishwaukee River 0.6 mi west of IL 23 in DeKalb		Bridge Replacement	BR	2,250,000	2,250,000 STP-URB 5- 200K-S	-	-	
41			IL 23	N. Grove Rd. to IL 64		Resurfacing, Shoulder Reconstruction, Bi-Direct Left Turn Lane	RS	1,500,000	1,500,000 STP-URB 5-200K-S	-	-	
42			IL 38	0.1 mi west of IL 23 to 0.5 mi. east of Peace Rd.		Resurfacing	RS	750,000	750,000 STP-URB-200K-S	-	-	
43		2008	DeKalb County	Somonauk Rd.	North St. to Bethany Rd.	3	Resurfacing	RS	300,000		300,000 MFT	
44	Airport Rd.			Rt. 64 to Plank Rd.	2	Land Acquisition	LA	375,000		375,000 local		
45	Gov. Beveridge Rd.			Over Buck Branch	N/A	Bridge Replacement	BR	200,000		180,000 20,000 local		
46	Airport Rd.			Over Blue Heron Creek	N/A	Bridge		300,000		60,000 local		On New Alignment
47	Plank Rd.			Airport Rd. Intersection	N/A		CH	150,000		150,000 local		
48	N. Grove Rd.			Over Kishwaukee River	N/A	Bridge Deck Replacement	BR	500,000	400000 HBRRP	320,000 TBP 80,000 local		
49	City of DeKalb		Taylor St.	David Ave. to Sharon Dr.		Reconstruction	WR	170,000			170,000	

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50		City of Sycamore	Bethany Rd.	700 ft. east of Peace Rd. to Somonauk Rd., including the intersection.				3,250,000			3,250,000	
51	2009	DeKalb County	Airport Rd.	Rt. 64 to Plank Rd.		New Construction	PV	1,650,000		Unfunded		
52			Malta Rd.	Rt. 64 - Rt. 72		LAPP Resurfacing		925,000	740,000 STR	185,000 local		
53			Somonauk Rd.	Rt. 38 to I-88		Resurfacing	RS	100,000		100,000 local		
54	2010	DeKalb County	Somonauk Rd.	Perry to Rt. 30	6	Acquire Right-of-Way	LA	200,000		200,000 local		
55			Airport Rd.	E. Branch of Tributary Creek	N/A	Bridge	BR	300,000		300,000 local		
56		City of DeKalb	N. First St.	Hillcrest Dr. to Dresser Rd.		Overlay		400,000		400,000	-	
57	2011	City of DeKalb	Twombly Rd.	Annie Glidden Rd. to Rosenow Way		Reconstruction	RS	100,000				
58			Taylor St.	Industrial Dr. to Peace Rd.		Reconstruction		700,000			700,000	
59			Gurler Rd.	First St. to Southpointe Dr.		Reconstruction		1,500,000			1,500,000	
60			Fairview Dr.	First St. to Fourth St.		Reconstruction		1,115,000			1,115,000	

OPERATING ASSISTANCE to PUBLIC TRANSIT PROVIDERS PROVIDING FIXED ROUTE & PARATRANSIT SERVICES - Past & Forecasted

Agency	Year	Est. Total Operating Costs	Estimated Revenues	Federal 5307	Notes
City of DeKalb / Voluntary Action Center	FY04	1,218,100	1,218,000	400,000	(1) DSATS has obtained a five-year waiver from competitive bidding for transit service from FTA. DSATS intends to issue a Request for Proposals in FY06 or FY07.
	FY05	1,243,100	1,243,100	796,173	(2) Throughout FY 2007-2009, DSATS (with service administered by VAC or the selected contractor) will attempt to maintain current geographic coverage, service hours, and headways as well as availability to persons with disabilities in accordance with the 2004 Transit Development Plan and ADA Requirements.
					67,233
	FY06	1,267,962	1,267,962	796,173	(4) Dollars anticipated for the Section 5307 program are based on estimates provided by the FTA in 2005 and are assumed accurate through 2008.
	FY07	1,291,321	1,291,321	796,173	(5) Section 5307 funds are currently being used to fund operating costs, as the DSATS area does not receive state operating assistance. The DeKalb-Sycamore area is eligible for, and continues to seek, Downstate Operating Assistance Program Funds.
	FY08	1,317,146	1,317,146	796,173	(6) Estimated Total Operating Costs and Revenues beyond FY05 assumes a simple straight line increase of 2% per year.
	FY09	1,343,488	1,343,488	820,058	

Surface Transportation Program – Urban (STU) Current Committed Projects in the DeKalb-Sycamore Area

JURISDICTION	Fiscal Year	ACTIVITY	\$ TOTAL PROJECT COST	\$ STP			OTHER SOURCES		
				STU EXPENDITURE	ANNUAL ALLOCATION	BALANCE (after project)	LOCAL	STATE	FEDERAL
City of DeKalb	2005	S. First St. Scope: Overlay and paved shoulders from Taylor St. to Barb Blvd.	1,000,000	500,000	333,060	216,107	500,000	-	-
	2006	No project	-	-	333,060	549,167			
	2007	Bethany Rd. Scope: Widening to four lanes and add turn lanes from DeKalb City limits (by hospital) to Bethany Rd. bridge west of Meadow Trail West.	1,100,000	880,000	333,060	2,227	220,000 (presently unfunded)	-	-
	2008	No project			333,060	335,287			
	2009	Peace Road Widening Scope: Widening Peace Road from 2 to 4 lanes from 1000 feet south of Pleasant Street to 1000 feet south of Route 38.	1,200,000	668,347	333,060	0	531,653	0	0

Under the guidance of the Intermodal Surface Transportation Act of 1991 (ISTEA) and the Transportation Equity Act for the 21st Century (TEA-21), the Transportation Improvement Program must demonstrate that DSATS has sufficient STP-URBAN funds for programmed projects. The information in the TIP is based upon a \$333,060 STU annual allocation. Based upon the projected funds allocation, there will be sufficient funds to implement the stated projects.

Other Relevant Projects

Jurisdiction	Fiscal Year	Project	Total Cost \$	Source	Comments
DeKalb Township	2005-06	Bethany Rd. – construction from Glidden Rd. to Twombly Rd.	1,000,000	Local	
DeKalb Township	2007-08	Bethany Rd. – construction from Twombly Rd. to Route 38	800,000	Local	