

FY09-13 Highway DSATS TIP: Urban Non-STU Current Committed Projects in the DeKalb-Sycamore Area and DeKalb County

TIP #	FISCAL YEAR	LEAD AGENCY	PROJECT / ROADWAY	FROM	TO	LEN (MI)	IMPROVEMENT	MFT CODE	\$ TOTAL COST	Fund Distributions						COMMENTS		
										Federal		State		Local & Other Sources				
										\$	Source	\$	Source	Local \$	Local Source		Other \$	Sources
DKB-001	2009	City of DeKalb	East Lincoln Highway	3rd St. to 11th St.		0.6	ITEP Streetscape	SW	\$ 1,167,000	\$ 667,000		\$ -	\$ -	\$ 500,000	EDI Initiative Grant	\$ -		
DKB-002			Fairview Dr.	Kishwaukee River		-	Bridge Replacement	BR	\$ 1,500,000	\$ 1,020,000		\$ -	\$ -	\$ 480,000	DeKalb City	\$ -		
SYC-001		City of Sycamore	Bethany Rd.	700 ft. east of Peace Rd. to Somonauk Rd., including the intersection.				Reconstruction	FP	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -		\$ 4,000,000		
DKBC-001		DeKalb County	Cherry Valley Rd.	Bridge over Kingsbury Creek				Acquire Right-of-Way	LA	\$ 20,000	\$ -	\$ -	\$ -	\$ -		\$ 20,000		
DKBC-002			Cherry Valley Rd.	Bridge over Kingsbury Creek				Bridge Replacement	BR	\$ 827,000	\$ 400,000	\$ -	\$ -	\$ -		\$ 427,000		
DKBC-003			Esmond Rd.	Bridge Replacement				Bridge Replacement	BR	\$ 200,000	\$ -	\$ -	\$ -	\$ 20,000		\$ 180,000		
DKBC-004			Esmond Rd.	Rt. 64 - Esmond (80000#), South Grove Twp				TARP Widening and Resurfacing	WR	\$ 350,000	\$ -	\$ -	\$ -	\$ -		\$ 350,000		
DKBC-005			Glidden Rd.	Base Line - Rt. 72				Acquire Right-of-Way	LA	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000	DeKalb Cty	\$ -		
DKBC-006			North Grove Rd.	Over Kishwaukee River			N/A	Bridge Deck Replacement	BR	\$ 500,000	\$ 400,000	HBRRP	\$ -	\$ -	\$ 20,000	DeKalb Cty	\$ 80,000	
DKBC-007			Perry Rd.	IL Rt 23 to Waterman Rd.				Reconstruction	FP	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000		\$ -		
DKBC-008			Perry Rd.	Bridges over Kishwaukee River, Phase I				Bridge Replacement	BR	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000		\$ -		
DKBC-009			Airport Rd.	Over Blue Heron Creek			N/A	Bridge	BR	\$ 300,000	\$ -	\$ -	\$ -	\$ 60,000	DeKalb City	\$ 240,000	On New Alignment	
DKBC-010			Somonauk Rd.	North St. to Bethany Rd.			3	Acquire Right-of-Way	LA	\$ 225,000	\$ -	\$ -	\$ -	\$ 225,000	DeKalb Cty	\$ -		
DKBC-011			Taylor St.	David Ave. to Sharon Dr.				Reconstruction	WR	\$ 170,000	\$ -	\$ -	\$ -	\$ -		\$ 170,000		
DKBC-012			Cane Rd.					Culvert Replacement	BR	\$ 160,000	\$ -	\$ -	\$ -	\$ 80,000	DeKalb Cty	\$ 80,000		
DKBC-013			S. First St.					Widen & Levelling patches	WR	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	DeKalb Cty	\$ -		
DKBC-014			S. First St.	Perry - Gurler				Resurfacing	RS	\$ 500,000	\$ 400,000		\$ -	\$ 100,000	DeKalb Cty	\$ -		
DKBC-015			N. Grove Rd.					Bridge Replacement	BR	\$ 500,000	\$ 400,000	HBRRP	\$ -	\$ 20,000	DeKalb Cty	\$ 80,000		
DKBC-016			Perry Rd.	S. 1st St to Shabbona				Resurfacing	RS	\$ 700,000	\$ -	\$ -	\$ -	\$ 700,000	DeKalb Cty	\$ -		
DKBC-017	Perry Rd.		Bridge over Drainage Ditch, Phase II				Bridge	BR	\$ 350,000	\$ -	\$ -	\$ -	\$ 350,000	DeKalb Cty	\$ -			
DKBC-018	Suydam Rd.	Br. over Buck Branch				Bridge	BR	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	DeKalb Cty	\$ -				
DKBC-019	Suydam Rd.	Br. over Somonauk Cr.				Bridge	BR	\$ 750,000	\$ 600,000	HBRRP	\$ -	\$ 150,000	DeKalb Cty	\$ -				
NIU-001	NIU	NIU	Campus wide				Roadway Reconfiguration and Repair	WR	\$ 5,776,930	\$ -	\$ -	\$ -	\$ -		\$ 5,776,930	Close Various Campus Routes		
NIU-002		NIU	Far West Campus				Roadway Improvements	FP	\$ 10,400,000	\$ 8,320,000	\$ -	\$ -	\$ 2,080,000	NIU	\$ -			
NIU-003		NIU	East Campus				Chilled Water Production and Distribution	RS	\$ 8,429,750	\$ -	\$ -	\$ -	\$ 8,429,750	NIU	\$ -	CDB Project		
IDOT-001	IDOT <sup>1</sup>	IL 23	North Grove Rd. to IL 64 in Sycamore				Milling, Patching, & Resurfacing	RS	\$ 620,000	\$ -	\$ 620,000	IDOT	\$ -	\$ -	\$ -	Phase: Construction		
IDOT-002		IL 23	North Grove Rd. to IL 72 (W) near Sycamore				Milling, Patching, & Resurfacing	RS	\$ 1,080,000	\$ -	\$ 1,080,000	IDOT	\$ -	\$ -	\$ -	Phase: Construction		
IDOT-003		IL 38	East of IL 23 to West of Loves Rd. near Cortland				Milling & Resurfacing	RS	\$ 1,170,000	\$ 936,000	STP-URB	\$ 234,000	IDOT	\$ -	\$ -	Phase: Construction		
IDOT-004		IL 23	at IL 38				Building Demolition	BD	\$ 350,000	\$ -	\$ 350,000	IDOT	\$ -	\$ -	\$ -	Bank Building		
DKB-003	City of DeKalb	N. First St.	Hillcrest Dr. to Dresser Rd.				Overlay	RS	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000		\$ -			
	City of Sycamore	No Projects in FY10								\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DKBC-020	2010	DeKalb County	Airport Rd.	Bridge on new alignment over Blue Heron Creek			Bridge	BR	\$ 300,000	\$ -	\$ -	\$ -	\$ 60,000	DeKalb Cty	\$ 240,000			
DKBC-021		Crego Rd.	Culvert Replacement				Bridge Replacement	BR	\$ 480,000	\$ -	\$ -	\$ -	\$ 80,000	DeKalb Cty	\$ 400,000			
DKBC-022		Glidden Rd.	Base Line - Rt 72				Install shoulders	SD	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	DeKalb Cty	\$ -			
DKBC-023		Gov. Beveridge Rd.	Over Buck Branch			N/A	Bridge Replacement	BR	\$ 200,000	\$ -	\$ -	\$ -	\$ 20,000	DeKalb Cty	\$ 180,000			
DKBC-024		Gurler Rd.	Bridge Replacement over Kishwaukee River				Bridge	BR	\$ 200,000	\$ -	\$ -	\$ -	\$ 20,000	DeKalb Cty	\$ 180,000			
DKBC-025		Gurler Rd.	Bridge Replacement over Drainage Culvert				Bridge	BR	\$ 200,000	\$ -	\$ -	\$ -	\$ 20,000	DeKalb Cty	\$ 180,000			
DKBC-026		Perry Rd.	Br. 1/2 mi. W of County Line				Bridge	BR	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	DeKalb Cty	\$ -			
DKBC-027		Plank Rd.	Relocation at Moose Range Rd.				Acquire Right-of-Way	LA	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	DeKalb Cty	\$ -			
DKBC-028		Shabbona Rd.	Br. 1/2 mi. N. of Chicago Rd.				Bridge	BR	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	DeKalb Cty	\$ -			
DKBC-029		Somonauk Rd.	North St. to Bethany Rd.			3	Acquire Right-of-Way	LA	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	DeKalb Cty	\$ -			
DKBC-030		Old State Rd.	Br. over Owens Creek				Bridge	BR	\$ 500,000	\$ 400,000		\$ -	\$ 100,000	DeKalb Cty	\$ -			
DKBC-031		Suydam Rd.	Br. over Indian Cr.				Bridge	BR	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	DeKalb Cty	\$ -			
DKBC-032		Waterman Rd.	Perry - Duffy Rd.				Resurfacing	RS	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	DeKalb Cty	\$ -			
	NIU	No Projects in FY10								\$ -	\$ -	\$ -	\$ -	\$ -				
IDOT-005	IDOT <sup>1</sup>	IL 64	Kishwaukee River Bridge in Sycamore				Bridge Replacement	BR	\$ 180,000	\$ -	\$ 180,000	IDOT	\$ -	\$ -	\$ -	Phase: PE II		
DKB-004	City of DeKalb	Fairview Dr.	First St. to Fourth St.				Resurfacing	RS	\$ 1,115,000	\$ -	\$ -	\$ -	\$ -	\$ 1,115,000				
DKB-005	Gurler Rd.	First St. to Southpointe Dr.					Resurfacing	RS	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000				
	City of Sycamore	No Projects in FY11								\$ -	\$ -	\$ -	\$ -	\$ -				
DKBC-033	2011	DeKalb County	Glidden Rd.	Rt 72 - Cherry Valley			Acquire Right-of-Way	LA	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	DeKalb Cty	\$ -			
DKBC-034		Perry Rd.	W. Co. Line - Somonauk (S)				Resurfacing	RS	\$ 2,170,000	\$ 1,736,000	STR	\$ -	\$ -	\$ 434,000	DeKalb Cty	\$ -		
DKBC-035		Plank Rd.	Relocation at Moose Range Rd., Phase I				Resurfacing	RS	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000	DeKalb Cty	\$ -			
DKBC-036		Somonauk Rd.	Rt 30 - Suydam				Shoulder Work	SD	\$ 420,000	\$ -	\$ -	\$ -	\$ 420,000	DeKalb Cty	\$ -			
DKBC-037		Somonauk Rd.	Perry - Rt. 30				Resurfacing	RS	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000	DeKalb Cty	\$ -			
	NIU	No Projects in FY11								\$ -	\$ -	\$ -	\$ -	\$ -				
	IDOT <sup>1</sup>	No Projects in FY11								\$ -	\$ -	\$ -	\$ -	\$ -				

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TIP #	FISCAL YEAR	LEAD AGENCY	PROJECT / ROADWAY	FROM TO	LEN (MI)	IMPROVEMENT	MFT CODE	\$ TOTAL COST	Fund Distributions						COMMENTS		
									Federal		State		Local & Other Sources				
									\$	Source	\$	Source	Local \$	Local Source		Other \$	Sources
DKB-006		City of DeKalb	Bethany Rd.			Bridge Replacement	BR	\$ 1,990,000	\$ -	\$ 1,592,000	IL Mjr Bridge	\$ 398,000	DeKalb City				
DKB-007	Twombly Rd.		Annie Glidden Rd. to Rosenow Way			Resurfacing	RS	\$ 100,000	\$ -	\$ -		\$ -		\$ 100,000			
DKB-008	Taylor St.		Industrial Dr. to Peace Rd.			New Construction	FP	\$ 700,000	\$ -	\$ -		\$ -		\$ 700,000			
									No Projects in FY12								
DKBC-038		2012	DeKalb County	Airport Rd.	Rt 64 - Plank Rd, Phase I	Acquire Right-of-Way	LA	\$ 50,000	\$ -	\$ -		\$ 50,000	DeKalb Cty	\$ -			
DKBC-039	Airport Rd.			Bridge Replacement over Union Ditch			Bridge	BR	\$ 200,000	\$ -	\$ -		\$ 20,000	DeKalb Cty	\$ 180,000		
DKBC-040	Five Points Rd.			Br. over Kishwaukee R.			Bridge	BR	\$ 1,000,000	\$ 800,000	HBRRP	\$ -	\$ -	\$ 200,000	DeKalb Cty	\$ -	
DKBC-041	Glidden Rd.			Rt 72 - Cherry Valley			Resurfacing	RS	\$ 400,000	\$ -	\$ -		\$ 400,000	DeKalb Cty	\$ -		
DKBC-042	Malta Rd.			Rt 64 - Old State, Phase I			LAPP Resurfacing	RS	\$ 570,000	\$ 462,000	STR	\$ -	\$ -	\$ 108,000	DeKalb Cty	\$ -	
DKBC-043	Plank Rd.			Relocation at Moose Range Rd., Phase II			New Construction	FP	\$ 450,000	\$ -	\$ -		\$ -	\$ 450,000	DeKalb Cty	\$ -	
DKBC-044	Plank Rd.			at Airport Rd.			Resurfacing	RS	\$ 150,000	\$ -	\$ -		\$ -	\$ 150,000	DeKalb Cty	\$ -	
DKBC-045	Rollo Rd.			Bridge Replacement			Bridge Replacement	BR	\$ 300,000	\$ -	\$ -		\$ -	\$ 300,000	DeKalb Cty	\$ -	
DKBC-046	Somonauk Rd.			Rt 30 - Suydam			Resurfacing	RS	\$ 1,150,000	\$ 900,000	STR	\$ -	\$ -	\$ 250,000	DeKalb Cty	\$ -	
DKBC-047	Somonauk Rd.			Perry - Rt 30			Acquire Right-of-Way	LA	\$ 200,000	\$ -	\$ -		\$ -	\$ 200,000	DeKalb Cty	\$ -	
									No Projects in FY12								
									No Projects in FY12								
									No Projects in FY13								
									No Projects in FY13								
DKBC-048		2013	DeKalb County	Airport Rd.	Rt 64 - Plank Rd, Phase II	Acquire Right-of-Way	LA	\$ 325,000	\$ -	\$ -		\$ 325,000	DeKalb Cty	\$ -			
DKBC-049	Airport Rd.			E. Branch of Tributary Creek			Bridge	BR	\$ 300,000	\$ -	\$ -		\$ -	\$ 300,000	DeKalb Cty	\$ -	
DKBC-050	Coltonville Rd.			Br. over Kishwaukee River			Bridge	BR	\$ 500,000	\$ 400,000	HBRRP	\$ -	\$ -	\$ 100,000	DeKalb Cty	\$ -	
DKBC-051	E. County Line Rd			Br. over Union Ditch			Bridge	BR	\$ 500,000	\$ 400,000	HBRRP	\$ -	\$ -	\$ 100,000	DeKalb Cty	\$ -	
DKBC-052	West County Line Rd.			Bridge Replacement			Bridge Replacement	BR	\$ 300,000	\$ -	\$ -		\$ -	\$ 300,000	DeKalb Cty	\$ -	
DKBC-053	Goelitz Rd.						Culvert Replacements	BR	\$ 100,000	\$ -	\$ -		\$ -	\$ 10,000	DeKalb Cty	\$ 90,000	
DKBC-054	Malta Rd.			Old State - Rt.72, Phase II			LAPP Resurfacing	RS	\$ 760,000	\$ -	\$ -		\$ -	\$ 760,000	DeKalb Cty	\$ -	
DKBC-055	Somonauk Rd.			Perry - Rt 30			Resurfacing	RS	\$ 720,000	\$ 576,000	STR	\$ -	\$ -	\$ 144,000	DeKalb Cty	\$ -	
									No Projects in FY13								
									No Projects in FY13								
Future Suggested (but not budgeted) LRTP Projects																	
SYC-002	2020	City of Sycamore	Bethany Rd.	Peace Rd. to Somonauk Rd.		Road Construction	RS	\$ -									
IDOT-006	20??	IDOT <sup>1</sup>	IL 38	0.5 m west of Stadium Dr. to west of IL 23 in DeKalb	2.2	Resurfacing, Cold Milling, Curb and Gutter, Loop Detectors, Traffic Signal Modernization	RS	\$ 1,200,000								Note: This was removed as a budgeted item. May be returned in future years if funds become available	
Note: 1. IDOT Projects are only proposed projects. Funded projects and final approved costs will not be available until FY09 Illinois State Budget is passed. Should any projects be updated or removed once budget is passed, TIP will be updated to reflect new information.																	
<b>Project Totals:</b>								\$ 63,145,680	\$ 18,817,000	\$ 4,056,000	\$ -	\$ 24,003,750	\$ 16,268,930				
Percentage of Totals								100.0%	29.8%	6.4%	0.0%	38.0%	25.8%				
<b>Yearly Totals:</b>								% of Total	\$ 63,145,680	\$ 18,817,000	\$ 4,056,000	\$ -	\$ 24,003,750	\$ 16,268,930			
2009								65.8%	\$ 41,555,680	\$ 13,143,000	\$ 2,284,000	\$ -	\$ 14,724,750	\$ 11,403,930			
2010								7.6%	\$ 4,770,000	\$ 400,000	\$ 180,000	\$ -	\$ 3,010,000	\$ 1,180,000			
2011								9.6%	\$ 6,055,000	\$ 1,736,000	\$ -	\$ -	\$ 1,704,000	\$ 2,615,000			
2012								11.5%	\$ 7,260,000	\$ 2,162,000	\$ 1,592,000	\$ -	\$ 2,526,000	\$ 980,000			
2013								5.6%	\$ 3,505,000	\$ 1,376,000	\$ -	\$ -	\$ 2,039,000	\$ 90,000			
<b>Organization Totals:</b>									\$ 63,145,680	\$ 18,817,000	\$ 4,056,000	\$ -	\$ 24,003,750	\$ 16,268,930			
City of DeKalb								13.4%	\$ 8,472,000	\$ 1,687,000	\$ 1,592,000	\$ -	\$ 1,778,000	\$ 3,415,000			
City of Sycamore								6.3%	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000			
DeKalb County								35.9%	\$ 22,667,000	\$ 7,874,000	\$ -	\$ -	\$ 11,716,000	\$ 3,077,000			
NIU								39.0%	\$ 24,606,680	\$ 8,320,000	\$ -	\$ -	\$ 10,509,750	\$ 5,776,930			
IDOT								5.4%	\$ 3,400,000	\$ 936,000	\$ 2,464,000	\$ -	\$ -	\$ -			
<b>Project Type Totals:</b>									\$ 63,145,680	\$ 18,817,000	\$ 4,056,000	\$ -	\$ 24,003,750	\$ 16,268,930			
BD - Building Demolition								0.6%	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -	\$ -			
BR - Bridge								23.2%	\$ 14,637,000	\$ 4,820,000	\$ 1,772,000	\$ -	\$ 5,508,000	\$ 2,537,000			
FP - New Construction								25.1%	\$ 15,850,000	\$ 8,320,000	\$ -	\$ -	\$ 2,830,000	\$ 4,700,000			
LA - Land Acquisition								2.4%	\$ 1,490,000	\$ -	\$ -	\$ -	\$ 1,470,000	\$ 20,000			
RS - Resurfacing								35.6%	\$ 22,484,750	\$ 5,010,000	\$ 1,934,000	\$ -	\$ 12,825,750	\$ 2,715,000			
SD - Sholders								1.0%	\$ 620,000	\$ -	\$ -	\$ -	\$ 620,000	\$ -			
SW - Sidewalk								1.8%	\$ 1,167,000	\$ 667,000	\$ -	\$ -	\$ 500,000	\$ -			
TL - Traffic Signals								0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
WR - Widening & Resurfacing								10.4%	\$ 6,546,930	\$ -	\$ -	\$ -	\$ 250,000	\$ 6,296,930			

IDOT Projects of Interest <sup>1</sup>						
MVP Years	Project	From / To	Length (miles)	Improvement	Est. Cost	Comments
2009	IL 23	IL 72 (W) to North Grove. Rd.	5.07	Milling & Resurfacing	\$1,080,000	Funding Source: IDOT
2009	IL 23	N. Grove Rd. to IL 64 in Sycamore	2.44	Resurfacing, Patching, Cold Milling	\$620,000	Funding Source: IDOT
2009	IL 23	IL 23 @ IL 38	-	Building Demolition	\$350,000	Funding Source: IDOT Demolition of building on NW Corner
2009	IL 38	East of IL 23 to west of Loves Rd. in DeKalb	2.86	Milling & Resurfacing	\$1,170,000	\$936,000 STUP Funds \$234,000 IDOT Funds
2010	IL 64	Kishwaukee River 1 mile east of IL 23 (north) east of Sycamore	-	Bridge Replacement; P.E. (Phase II)	\$180,000	Funding Source: IDOT
2009-2013	West Access Roads <sup>2</sup>	West side of NIU Campus in DeKalb	-	Construction Engineering	\$208,000	SAFETEA-LU High Priority Project
2009-2013	West Access Roads <sup>2</sup>	West side of NIU Campus in DeKalb	-	New Construction	\$3,953,000	SAFETEA-LU High Priority Project
2009-2013	West Access Roads <sup>2</sup>	West side of NIU Campus in DeKalb	-	P.E. (Phase II)	\$1,040,000	SAFETEA-LU High Priority Project
2009-2013	West Access Roads <sup>2</sup>	West side of NIU Campus in DeKalb	-	Construction Engineering	\$208,000	SAFETEA-LU High Priority Project
Projects suggested (but not budgeted) for years beyond 2013						
?	IL 38	0.5 m west of Stadium Dr. to west of IL 23 in DeKalb	2.17	Resurfacing, Cold Milling, Curb and Gutter, Loop Detectors, Traffic Signal Modernization	\$1,200,000	Note: This was removed as a budgeted item. May be returned in future years if funds become available
Notes:	1. These IDOT Projects are only proposed projects, but are not currently part of actual TIP. Final list projects and costs will not be available until an Illinois State Budget is passed.					
	2. NIU / West Access Roads are projects that will be completed by NIU; IDOT serves as the fiduciary agent on behalf of the federal government.					