

ORDINANCE 2016-035 PASSED: OCTOBER 24, 2016

**AMENDING THE FISCAL YEAR-END JUNE 30, 2016
BUDGET OF THE CITY OF DEKALB, ILLINOIS.**

BE IT ORDAINED BY THE CITY COUNCIL of the City of DeKalb, Illinois, as follows:

Section 1. That, the City of DeKalb, which utilizes the Budget Process as contemplated by Article 8, Division 2 of the Illinois Municipal Code including but not limited to 65 ILCS 5/8-2-9.1 through 65 ILCS 5/8-2-9.10, adopts an amendment to its FY 2016 Budget, as shown below:

Refuse Fund	Account Number	Increase/ (Decrease)	Revised Budget
Refuse & Recycling	07-00-00-300-8346	\$10,068.00	\$1,895,658.00

Special Service Area #4 Fund	Account Number	Increase/ (Decrease)	Revised Budget
Landscape & Grounds Maintenance	24-00-00-300-8313	\$2,374.00	\$5,374.00

Special Service Area #6 Fund	Account Number	Increase/ (Decrease)	Revised Budget
Street Lighting	26-00-00-650-8352	\$13,805.00	\$21,305.00

Special Service Area #14 Fund	Account Number	Increase/ (Decrease)	Revised Budget
Landscape & Grounds Maintenance	25-00-00-300-8313	\$1,320.00	\$1,820.00

Health Insurance Fund	Account Number	Increase/ (Decrease)	Revised Budget
Retiree Health Insurance	71-00-00-400-8478	\$133,654.00	\$1,222,299.00
Retiree Dental Insurance	71-00-00-400-8480	\$2,347.00	\$63,052.00
HSA Contributions	71-00-00-400-8489	\$7,898.00	\$7,898.00

Police Pension Fund	Account Number	Increase/ (Decrease)	Revised Budget
Retiree Compensation	93-00-00-100-8190	\$225,392.00	\$2,521,012.00

Fire Pension Fund	Account Number	Increase/ (Decrease)	Revised Budget
Retiree Compensation	95-00-00-100-8190	\$24,799.00	\$2,765,346.00


Section 2. That each section, paragraph, sentence, clause and provision of this Ordinance is separable and if any provision is held unconstitutional or invalid for any reason, such decision shall not affect the remainder of this ordinance, nor any part thereof, other than that part affected by such decision.

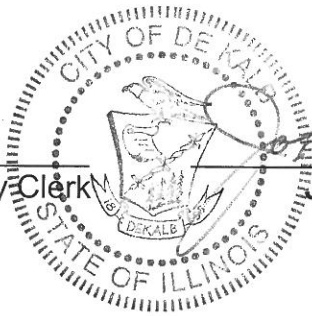
Section 3. Upon its passage and approval according to law, this Ordinance shall by

authority of the City Council be published in pamphlet form.

PASSED BY THE CITY COUNCIL of the City of DeKalb, Illinois at a Regular meeting thereof held on the 24th day of October, 2016, and approved by me as Mayor on the same day. Passed by an 8-0 roll call vote. Aye: Jacobson, Finucane, Marquardt, Snow, Noreiko, Baker, Faivre, Rey. Nay: Jacobson. Passed on First Reading, Waiver of Second Reading by a 7-1 roll call vote. Aye: Finucane, Marquardt, Snow, Noreiko, Baker, Faivre, Rey. Nay: Jacobson.

ATTEST:


JENNIFER JEEP JOHNSON, City Clerk


Handwritten signature of John A. Rey
JOHN A. REY, Mayor