

## DeKalb Fire Department



## Calendar Year 2016 Report

### DeKalb Fire Department

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DeKalb, Illinois 60115

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[www.cityofdekalb.com/DFD.htm](http://www.cityofdekalb.com/DFD.htm)  
[www.facebook.com/dekalbfire](http://www.facebook.com/dekalbfire)

### Training

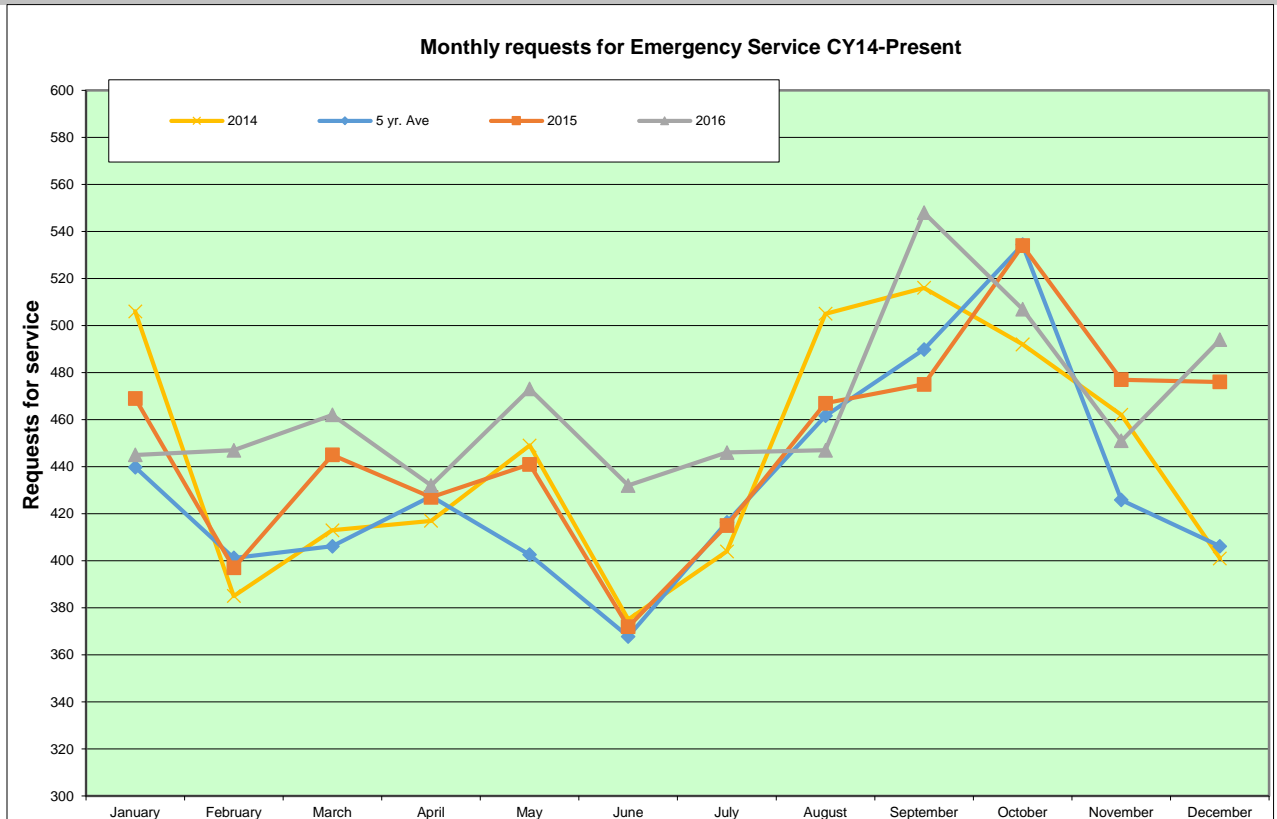
DeKalb firefighters spent 19,568 hours training during Calendar Year 2016. Firefighters receive monthly fire training and bi-monthly hazardous materials and technical rescue training. Emergency Medical Technicians receive monthly EMS training.

### Operations

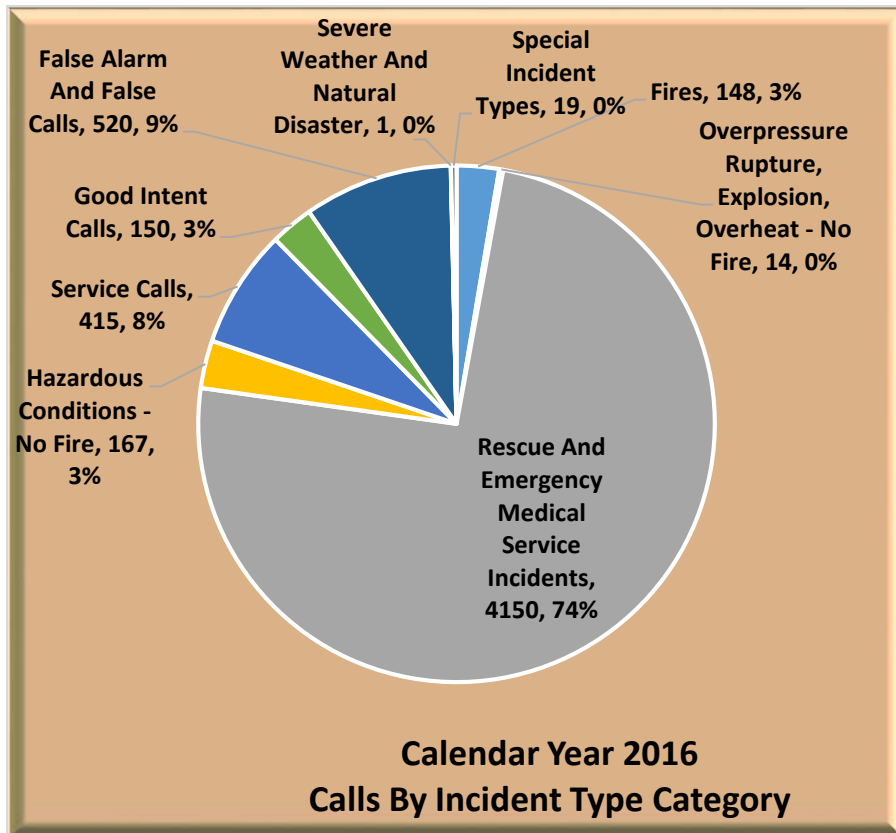
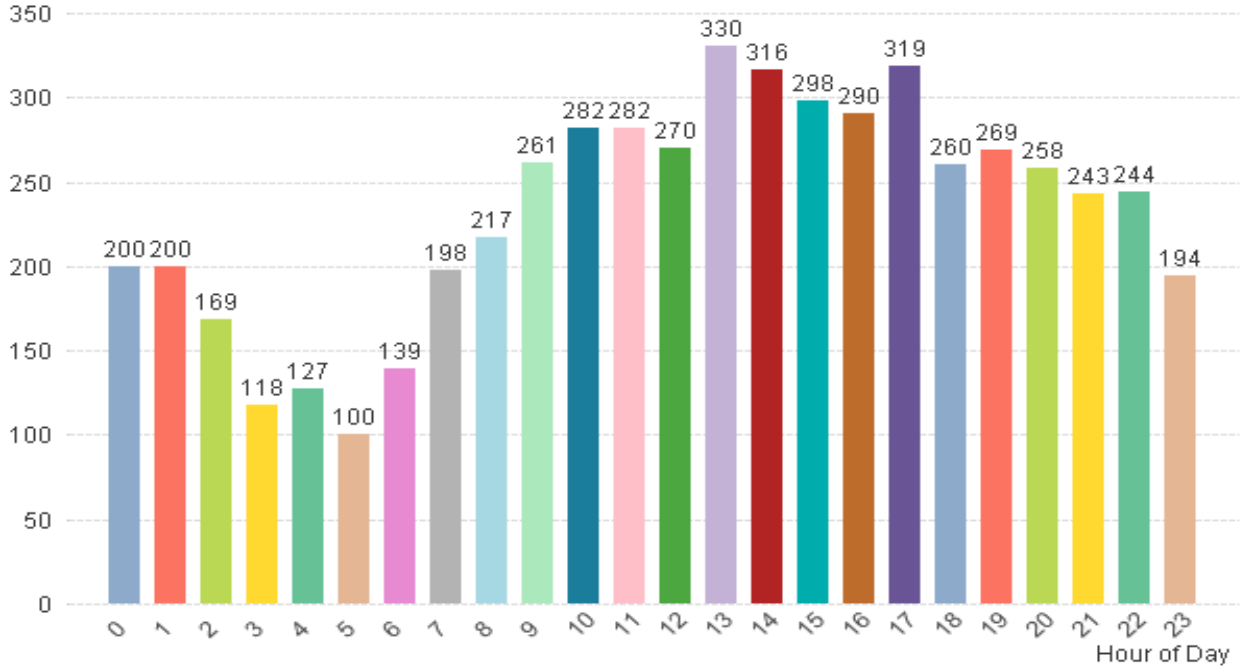
The DeKalb Fire Department responded to 5,584 incidents in Calendar Year 2016. Emergency medical requests accounted for 4,148 (74.28%) of the monthly total. The remaining 1,436 (25.72 %) of the incidents were fire/rescue related requests.

Mutual aid was provided to other communities on 128 incidents and was requested by DeKalb for 43 total incidents.

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>totals</u>	<u>mid-year</u>
2012	429	387	451	414	403	398	447	453	507	493	401	441	5224	2482
2013	430	399	406	482	413	364	416	454	476	514	442	417	5213	2494
2014	506	385	413	417	449	375	404	505	516	492	462	401	5325	2545
2015	469	397	445	427	441	372	415	467	475	534	477	476	5395	2551
2016	445	447	462	432	473	432	446	447	548	507	451	494	5584	2691
<b>Running totals</b>														
CY15	<b>469</b>	<b>866</b>	<b>1311</b>	<b>1738</b>	<b>2179</b>	<b>2551</b>	<b>2966</b>	<b>3433</b>	<b>3908</b>	<b>4442</b>	<b>4919</b>	<b>5395</b>		
CY16	<b>445</b>	<b>892</b>	<b>1354</b>	<b>1786</b>	<b>2259</b>	<b>2691</b>	<b>3137</b>	<b>3584</b>	<b>4132</b>	<b>4639</b>	<b>5090</b>	<b>5584</b>		
difference	-24	26	43	48	80	140	171	151	224	197	171	189		

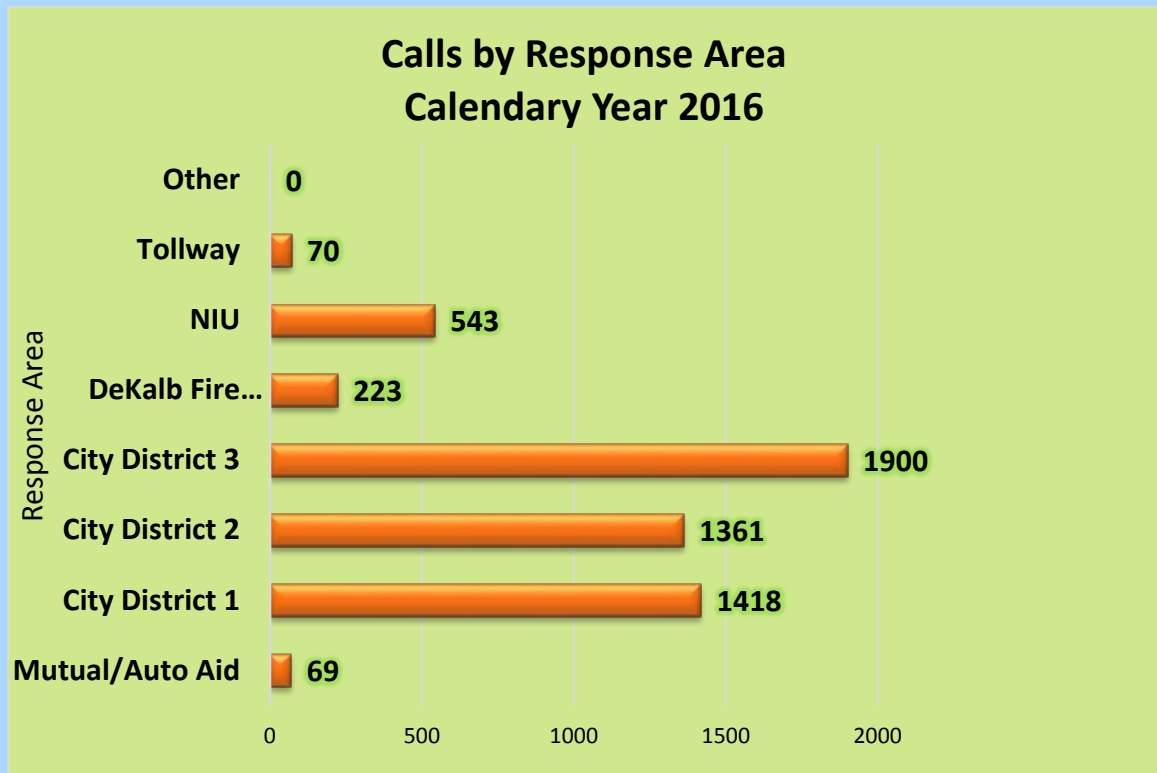
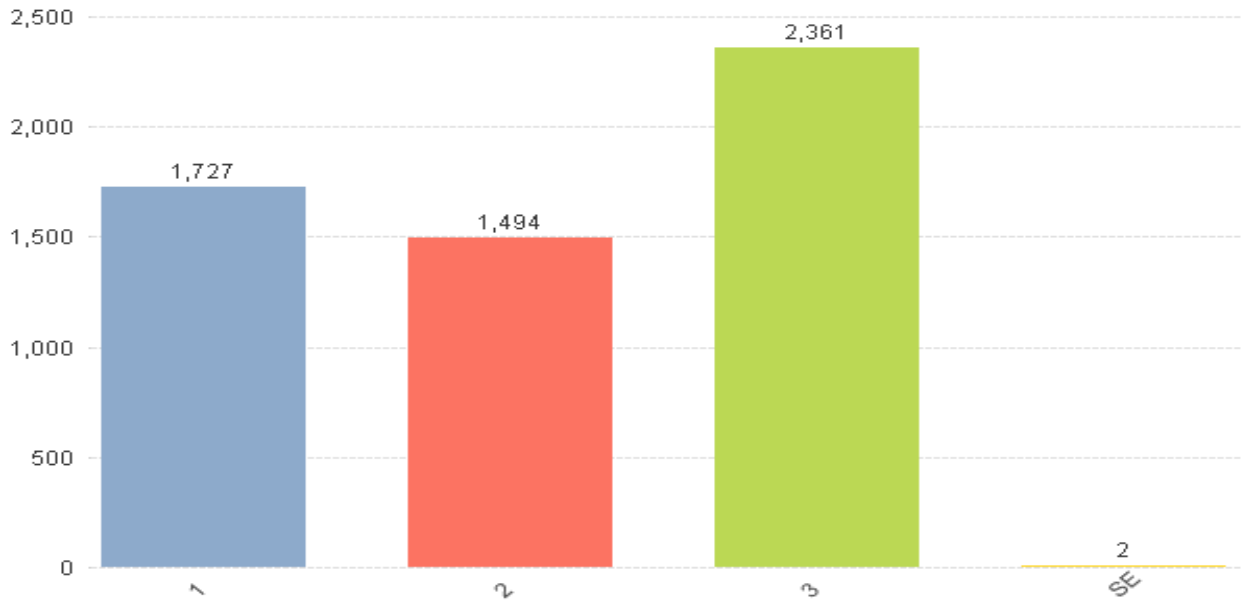


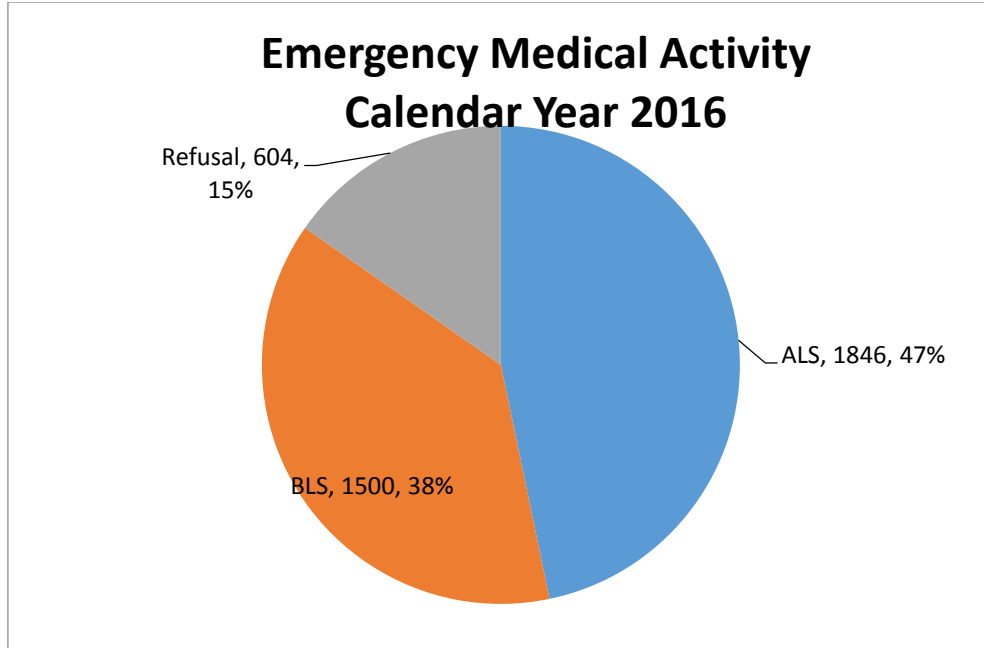
**Calls by Hour of the Day**  
5584 Total Incidents



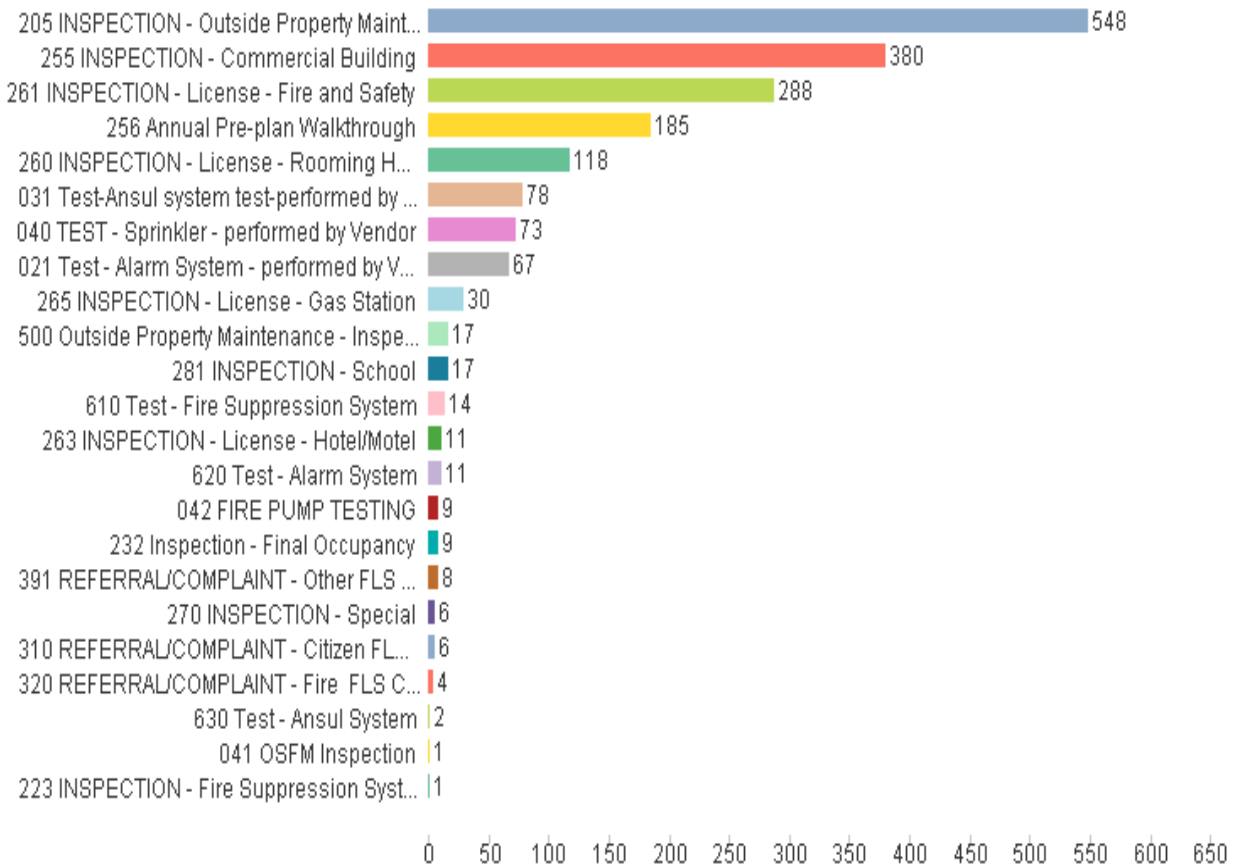
### Calls By Station

5584 Total Incidents





### Fire Prevention Inspections by Inspection Type



**Overtime Comparison****Calendar Year 2016**

	<u>Hours</u>		<u>Average OT Rate</u>		<u>Average Dollars</u>
Acting Pay	4,391.75	\$	3.291	\$	14,453.25
Admin	240.25	\$	48.920	\$	11,753.05
AM Person Needs	4.00	\$	48.920	\$	195.68
Early Arrival	162.00	\$	57.951	\$	9,388.03
EMS	118.00	\$	48.920	\$	5,772.57
Fill In	4,150.75	\$	48.920	\$	203,055.11
Fire	128.50	\$	48.920	\$	6,286.23
Fire Investigation	79.00	\$	48.920	\$	3,864.69
Fire Prevention	86.75	\$	48.920	\$	4,243.82
Haz Mat	138.00	\$	48.920	\$	6,750.97
Holdover	289.75	\$	48.920	\$	14,174.60
Pub Ed	152.25	\$	32.000	\$	4,872.00
Radio	17.75	\$	32.000	\$	568.00
Recalls	1,459.50	\$	48.920	\$	71,398.89
Safety	-	\$	48.920	\$	-
SCBA	4.75	\$	32.000	\$	152.00
Special Event	1,155.00	\$	41.000	\$	47,355.00
TRT	106.00	\$	48.920	\$	5,185.53
Vehicles	<u>213.00</u>	\$	40.000	\$	<u>8,520.00</u>
Totals	12,897.00			\$	417,989.42

**Calendar Year 2015**

	<u>Hours</u>		<u>Using FY16.5 OT Rate for Direct Comparison of Dollars</u>		<u>Average Dollars</u>
Acting Pay	3,743.00	\$	3.291	\$	12,318.21
Admin	134.25	\$	48.920	\$	6,567.52
AM Personnel	12.00	\$	48.920	\$	587.04
Early Arrival	166.00	\$	57.951	\$	9,619.83
EMS	151.75	\$	48.920	\$	7,423.63
Fill In	3,325.75	\$	48.920	\$	162,696.02
Fire	272.00	\$	48.920	\$	13,306.27
Fire Investigation	17.00	\$	48.920	\$	831.64
Fire Prevention	25.25	\$	48.920	\$	1,235.23
Haz Mat	113.00	\$	48.920	\$	5,527.97
Holdover	280.00	\$	48.920	\$	13,697.63
Pub Ed	129.50	\$	32.000	\$	4,144.00
Radio	1.50	\$	32.000	\$	48.00
Recalls	1,464.00	\$	48.920	\$	71,619.03
Safety	-	\$	48.920	\$	-
SCBA	10.50	\$	32.000	\$	336.00
Special Event	1,492.75	\$	41.000	\$	61,202.75
TRT	72.75	\$	48.920	\$	3,558.94
Vehicles	<u>149.25</u>	\$	40.000	\$	<u>5,970.00</u>
Totals	11,560.25			\$	380,689.71



**Time Off Comparison****Calendar Year 2016**

	<u>Hours</u>	<u>Average Hourly Rate</u>	<u>Average Dollars</u>
Admin Leave	-	32.6134	\$ -
Bereavement	148.75	32.6134	\$ 4,851.24
Comp Used	72.00	32.6134	\$ 2,348.16
Excused	1,914.00	32.6134	\$ 62,422.05
Illness - Family	985.50	32.6134	\$ 32,140.51
Illness - Self	1,994.50	32.6134	\$ 65,047.43
FMLA	587.00	32.6134	\$ 19,144.07
Kelly Day	12,456.00	32.6134	\$ 406,232.51
Suspension	-	32.6134	\$ -
Light Duty	-	32.6134	\$ -
Off Duty Injury	1,901.00	32.6134	\$ 61,998.07
Unpaid Leave	-	32.6134	\$ -
Vacation	19,368.00	32.6134	\$ 631,656.33
Work Comp	<u>461.00</u>	32.6134	<u>\$ 15,034.78</u>
Totals	39,887.75		\$ 1,300,875.15

**Calendar Year 2015**

	<u>Hours</u>	<u>Using FY16.5 Hourly Rate for Direct Comparison of Dollars</u>	<u>Average Dollars</u>
Admin Leave	-	32.6134	\$ -
Bereavement	237.00	32.6134	\$ 7,729.38
Comp Used	12.00	32.6134	\$ 391.36
Excused	1,370.75	32.6134	\$ 44,704.82
Illness - Family	1,105.25	32.6134	\$ 36,045.96
Illness - Self	2,717.75	32.6134	\$ 88,635.07
Kelly Day	11,568.00	32.6134	\$ 377,271.81
Light Duty	133.50	32.6134	\$ 4,353.89
Off Duty Injury	584.75	32.6134	\$ 19,070.69
Unpaid Leave	-	32.6134	\$ -
Vacation	18,696.00	32.6134	\$ 609,740.13
Work Comp	<u>3,812.00</u>	32.6134	<u>\$ 124,322.28</u>
Totals	40,237.00		\$ 1,312,265.38

